

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

08-09-2020

09:02

ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	131,294,315,000.00	0.00	-12,049,788,368.00	119,244,526,632.00	0.00	119,244,526,632.00	11,713,370,533.00	105,754,404,148.00	88.69	2,182,911,539.00	43,392,612,204.00	36.39
3-1	GASTOS DE FUNCIONAMIENTO	5,106,807,000.00	0.00	-368,196,772.00	4,738,610,228.00	0.00	4,738,610,228.00	46,370,290.00	2,938,447,229.00	62.01	290,738,026.00	1,981,347,463.00	41.81
3-1-1	Gastos de personal	987,000,000.00	0.00	0.00	987,000,000.00	0.00	987,000,000.00	0.00	576,889,698.00	58.45	82,412,814.00	576,889,698.00	58.45
3-1-1-04	Otros servidores de categoría especial	987,000,000.00	0.00	0.00	987,000,000.00	0.00	987,000,000.00	0.00	576,889,698.00	58.45	82,412,814.00	576,889,698.00	58.45
3-1-1-04-01	Honorarios	987,000,000.00	0.00	0.00	987,000,000.00	0.00	987,000,000.00	0.00	576,889,698.00	58.45	82,412,814.00	576,889,698.00	58.45
3-1-1-04-01-02	Honorarios Ediles	987,000,000.00	0.00	0.00	987,000,000.00	0.00	987,000,000.00	0.00	576,889,698.00	58.45	82,412,814.00	576,889,698.00	58.45
3-1-2	Adquisición de bienes y servicios	2,708,000,000.00	0.00	0.00	2,708,000,000.00	0.00	2,708,000,000.00	46,370,290.00	1,317,947,303.00	48.67	120,331,340.00	451,120,810.00	16.66
3-1-2-01	Adquisición de activos no financieros	2,400,000.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	2,400,000.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	2,400,000.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	2,400,000.00	0.00	0.00	2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	2,705,600,000.00	0.00	0.00	2,705,600,000.00	0.00	2,705,600,000.00	46,370,290.00	1,317,947,303.00	48.71	120,331,340.00	451,120,810.00	16.67
3-1-2-02-01	Materiales y suministros	162,824,000.00	0.00	0.00	162,824,000.00	0.00	162,824,000.00	0.00	24,761,800.00	15.21	0.00	261,800.00	0.16
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	153,729,000.00	0.00	0.00	153,729,000.00	0.00	153,729,000.00	0.00	24,761,800.00	16.11	0.00	261,800.00	0.17
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	48,362,000.00	0.00	0.00	48,362,000.00	0.00	48,362,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	41,250,000.00	0.00	0.00	41,250,000.00	0.00	41,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	4,407,000.00	0.00	0.00	4,407,000.00	0.00	4,407,000.00	0.00	261,800.00	5.94	0.00	261,800.00	5.94
3-1-2-02-01-02-0006	Productos de caucho y plástico	58,398,000.00	0.00	0.00	58,398,000.00	0.00	58,398,000.00	0.00	24,500,000.00	41.95	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	1,312,000.00	0.00	0.00	1,312,000.00	0.00	1,312,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	9,095,000.00	0.00	0.00	9,095,000.00	0.00	9,095,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0001	Metales básicos	136,000.00	0.00	0.00	136,000.00	0.00	136,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	3,372,000.00	0.00	0.00	3,372,000.00	0.00	3,372,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	2,542,776,000.00	0.00	0.00	2,542,776,000.00	0.00	2,542,776,000.00	46,370,290.00	1,293,185,503.00	50.86	120,331,340.00	450,859,010.00	17.73
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	96,307,000.00	0.00	0.00	96,307,000.00	0.00	96,307,000.00	0.00	76,307,000.00	79.23	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	76,307,000.00	0.00	0.00	76,307,000.00	0.00	76,307,000.00	0.00	76,307,000.00	100.00	0.00	0.00	
3-1-2-02-02-01-0006	Servicios postales y de mensajería	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-01-0006	Servicios de mensajería	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	394,954,000.00	0.00	0.00	394,954,000.00	0.00	394,954,000.00	24,569,607.00	195,811,064.00	49.58	10,302,600.00	152,615,659.00	
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	394,954,000.00	0.00	0.00	394,954,000.00	0.00	394,954,000.00	24,569,607.00	195,811,064.00	49.58	10,302,600.00	152,615,659.00	
3-1-2-02-02-02-0001	Servicios de seguros de vida individual de los	11,976,000.00	0.00	0.00	11,976,000.00	0.00	11,976,000.00	0.00	11,841,735.00	98.88	0.00	0.00	
3-1-2-02-02-02-0001	Servicios de seguros de Salud ediles	123,479,000.00	0.00	0.00	123,479,000.00	0.00	123,479,000.00	0.00	72,118,200.00	58.41	10,302,600.00	72,118,200.00	
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotore	56,281,000.00	0.00	0.00	56,281,000.00	0.00	56,281,000.00	6,022,018.00	27,028,524.00	48.02	0.00	20,021,826.00	
3-1-2-02-02-02-0001	Servicios de seguros generales de responsab	80,430,000.00	0.00	0.00	80,430,000.00	0.00	80,430,000.00	4,066,865.00	28,504,853.00	35.44	0.00	22,612,283.00	
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	11,773,000.00	0.00	0.00	11,773,000.00	0.00	11,773,000.00	1,597,750.00	1,597,750.00	13.57	0.00	0.00	
3-1-2-02-02-02-0001	Otros servicios de seguros distintos de los seg	111,015,000.00	0.00	0.00	111,015,000.00	0.00	111,015,000.00	12,882,974.00	54,720,002.00	49.29	0.00	37,863,350.00	
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	1,918,515,000.00	0.00	0.00	1,918,515,000.00	0.00	1,918,515,000.00	20,720,163.00	962,956,019.00	50.19	108,948,220.00	240,131,931.00	
3-1-2-02-02-03-0002	Servicios jurídicos y contables	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	226,100.00	226,100.00	15.07	226,100.00	226,100.00	
3-1-2-02-02-03-0002	Servicios de documentación y certificación juri	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	226,100.00	226,100.00	15.07	226,100.00	226,100.00	
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	268,468,000.00	0.00	0.00	268,468,000.00	0.00	268,468,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003	Servicios de suministro de infraestructura de I	135,468,000.00	0.00	0.00	135,468,000.00	0.00	135,468,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003	Servicios de gestión de red e infraestructura d	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	99,500,000.00	0.00	0.00	99,500,000.00	0.00	99,500,000.00	13,772,158.00	45,672,576.00	45.90	1,836,289.00	30,787,069.00	
3-1-2-02-02-03-0004	Servicios de telefonía fija	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	28,227,840.00	57.03	0.00	28,227,840.00	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones a través de i	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	13,772,158.00	17,444,736.00	34.89	1,836,289.00	2,559,229.00	
3-1-2-02-02-03-0005	Servicios de soporte	1,444,237,000.00	0.00	0.00	1,444,237,000.00	0.00	1,444,237,000.00	0.00	903,930,455.00	62.59	105,814,831.00	208,047,762.00	
3-1-2-02-02-03-0005	Servicios de protección (guardas de seguridad	1,120,000,000.00	0.00	0.00	1,120,000,000.00	0.00	1,120,000,000.00	0.00	715,630,517.00	63.90	102,232,931.00	204,465,862.00	
3-1-2-02-02-03-0005	Servicios de limpieza general	286,737,000.00	0.00	0.00	286,737,000.00	0.00	286,737,000.00	0.00	173,972,338.00	60.67	0.00	0.00	
3-1-2-02-02-03-0005	Servicios de copia y reproducción	37,500,000.00	0.00	0.00	37,500,000.00	0.00	37,500,000.00	0.00	14,327,600.00	38.21	3,581,900.00	3,581,900.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	93,755,000.00	0.00	0.00	93,755,000.00	0.00	93,755,000.00	6,721,905.00	13,126,888.00	14.00	1,071,000.00	1,071,000.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de ci	23,000,000.00	0.00	0.00	23,000,000.00	0.00	23,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de r	49,750,000.00	0.00	0.00	49,750,000.00	0.00	49,750,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de e	9,950,000.00	0.00	0.00	9,950,000.00	0.00	9,950,000.00	6,721,905.00	6,721,905.00	67.56	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de a	11,055,000.00	0.00	0.00	11,055,000.00	0.00	11,055,000.00	0.00	6,404,983.00	57.94	1,071,000.00	1,071,000.00	
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	11,055,000.00	0.00	0.00	11,055,000.00	0.00	11,055,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0007	Servicios de impresión	11,055,000.00	0.00	0.00	11,055,000.00	0.00	11,055,000.00	0.00	0.00	0.00	0.00	0.00	

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-04	Servicios administrativos del Gobierno	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	1,080,520.00	58,111,420.00	43.69	1,080,520.00	58,111,420.00	43.69
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	1,080,520.00	58,111,420.00	43.69	1,080,520.00	58,111,420.00	43.69
3-1-2-02-02-04-0001	Energía	114,000,000.00	0.00	0.00	114,000,000.00	0.00	114,000,000.00	0.00	49,486,890.00	43.41	0.00	49,486,890.00	43.41
3-1-2-02-02-04-0001	Acueducto y alcantarillado	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	1,080,520.00	8,358,620.00	49.17	1,080,520.00	8,358,620.00	49.17
3-1-2-02-02-04-0001	Aseo	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	265,910.00	13.30	0.00	265,910.00	13.30
3-1-8	OBLIGACIONES POR PAGAR	1,411,807,000.00	0.00	-368,196,772.00	1,043,610,228.00	0.00	1,043,610,228.00	0.00	1,043,610,228.00	100.00	87,993,872.00	953,336,955.00	91.35
3-1-8-90	OBLIGACIONES POR PAGAR FUNCIONAMIENTO	1,411,807,000.00	0.00	-368,196,772.00	1,043,610,228.00	0.00	1,043,610,228.00	0.00	1,043,610,228.00	100.00	87,993,872.00	953,336,955.00	91.35
3-1-8-90-01	Obligaciones por Pagar Vigencia Anterior	1,363,613,000.00	0.00	-363,392,490.00	1,000,220,510.00	0.00	1,000,220,510.00	0.00	1,000,220,510.00	100.00	87,993,872.00	937,424,819.00	93.72
3-1-8-90-02	Obligaciones por Pagar Otras Vigencias	48,194,000.00	0.00	-4,804,282.00	43,389,718.00	0.00	43,389,718.00	0.00	43,389,718.00	100.00	0.00	15,912,136.00	36.67
3-3	INVERSIÓN	126,187,508,000.00	0.00	-11,681,591,596.00	114,505,916,404.00	0.00	114,505,916,404.00	11,667,000,243.00	102,815,956,919.00	89.79	1,892,173,513.00	41,411,264,741.00	36.17
3-3-1	DIRECTA	55,795,855,000.00	0.00	4,078,053,111.00	59,873,908,111.00	0.00	59,873,908,111.00	11,667,000,243.00	48,183,948,626.00	80.48	1,091,367,768.00	26,741,734,968.00	44.66
3-3-1-15	Bogotá Mejor Para Todos	55,795,855,000.00	0.00	4,078,053,111.00	59,873,908,111.00	0.00	59,873,908,111.00	11,667,000,243.00	48,183,948,626.00	80.48	1,091,367,768.00	26,741,734,968.00	44.66
3-3-1-15-01	Pilar Igualdad de calidad de vida	9,012,399,000.00	-423,132,451.00	23,695,237,561.00	32,707,636,561.00	0.00	32,707,636,561.00	37,357,900.00	27,967,992,745.00	85.51	328,056,374.00	23,499,680,777.00	71.85
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	4,296,281,000.00	0.00	24,118,370,012.00	28,414,651,012.00	0.00	28,414,651,012.00	20,557,900.00	27,792,792,745.00	97.81	315,569,707.00	23,450,360,777.00	82.53
3-3-1-15-01-03-1475	Envejecimiento digno, activo y feliz	3,738,322,000.00	0.00	24,118,370,012.00	27,856,692,012.00	0.00	27,856,692,012.00	20,557,900.00	27,687,512,745.00	99.39	303,869,707.00	23,407,317,444.00	84.03
3-3-1-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	557,959,000.00	0.00	0.00	557,959,000.00	0.00	557,959,000.00	0.00	105,280,000.00	18.87	11,700,000.00	43,043,333.00	7.71
3-3-1-15-01-07	Inclusión educativa para la equidad	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1479	Dotaciones pedagógicas para el aprendizaje y la felicidad	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	4,216,118,000.00	-423,132,451.00	-423,132,451.00	3,792,985,549.00	0.00	3,792,985,549.00	16,800,000.00	175,200,000.00	4.62	12,486,667.00	49,320,000.00	1.30
3-3-1-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	4,216,118,000.00	-423,132,451.00	-423,132,451.00	3,792,985,549.00	0.00	3,792,985,549.00	16,800,000.00	175,200,000.00	4.62	12,486,667.00	49,320,000.00	1.30
3-3-1-15-02	Pilar Democracia urbana	31,793,066,000.00	-1,649,412,722.00	-21,689,729,623.00	10,103,336,377.00	0.00	10,103,336,377.00	6,833,362,396.00	8,561,093,305.00	84.74	35,809,999.00	193,976,666.00	1.92
3-3-1-15-02-17	Espacio público, derecho de todos	5,579,585,000.00	-2,912,070,071.00	-2,912,070,071.00	2,667,514,929.00	0.00	2,667,514,929.00	2,315,681,818.00	2,404,048,485.00	90.12	3,466,667.00	28,166,667.00	1.06
3-3-1-15-02-17-1488	Parques Incluyentes y Democráticos para la participación ciudadana	5,579,585,000.00	-2,912,070,071.00	-2,912,070,071.00	2,667,514,929.00	0.00	2,667,514,929.00	2,315,681,818.00	2,404,048,485.00	90.12	3,466,667.00	28,166,667.00	1.06
3-3-1-15-02-18	Mejor movilidad para todos	26,213,481,000.00	1,262,657,349.00	-18,777,659,552.00	7,435,821,448.00	0.00	7,435,821,448.00	4,517,680,578.00	6,157,044,820.00	82.80	32,343,332.00	165,809,999.00	2.23
3-3-1-15-02-18-1490	Movilidad y espacios públicos para el disfrute de la ciudadanía	26,213,481,000.00	1,262,657,349.00	-18,777,659,552.00	7,435,821,448.00	0.00	7,435,821,448.00	4,517,680,578.00	6,157,044,820.00	82.80	32,343,332.00	165,809,999.00	2.23
3-3-1-15-03	Pilar Construcción de comunidad y cultura	3,296,281,000.00	-2,458,597,000.00	-2,458,597,000.00	837,684,000.00	0.00	837,684,000.00	24,750,000.00	211,850,000.00	25.29	24,766,666.00	41,686,666.00	4.98

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ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	ciudadana												
3-3-1-15-03-19	Seguridad y convivencia para todos	2,733,997,000.00	-2,458,597,000.00	-2,458,597,000.00	275,400,000.00	0.00	275,400,000.00	24,750,000.00	211,850,000.00	76.92	24,766,666.00	41,686,666.00	15.14
3-3-1-15-03-19-1495	Espacios seguros y confiables para la convivencia	2,733,997,000.00	-2,458,597,000.00	-2,458,597,000.00	275,400,000.00	0.00	275,400,000.00	24,750,000.00	211,850,000.00	76.92	24,766,666.00	41,686,666.00	15.14
3-3-1-15-03-20	Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFIA	562,284,000.00	0.00	0.00	562,284,000.00	0.00	562,284,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-20-1496	El Derecho de las mujeres a una vida libre de violencia	562,284,000.00	0.00	0.00	562,284,000.00	0.00	562,284,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	300,000,000.00	5,035,442,173.00	5,035,442,173.00	5,335,442,173.00	0.00	5,335,442,173.00	3,950,584,641.00	3,950,584,641.00	74.04	0.00	0.00	0.00
3-3-1-15-05-31	Fundamentar el desarrollo económico en la generación y uso del conocimiento para mejorar la competitividad de la Ciudad Región	300,000,000.00	5,035,442,173.00	5,035,442,173.00	5,335,442,173.00	0.00	5,335,442,173.00	3,950,584,641.00	3,950,584,641.00	74.04	0.00	0.00	0.00
3-3-1-15-05-31-1498	El emprendimiento para la construcción de la paz y la felicidad	300,000,000.00	5,035,442,173.00	5,035,442,173.00	5,335,442,173.00	0.00	5,335,442,173.00	3,950,584,641.00	3,950,584,641.00	74.04	0.00	0.00	0.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	600,000,000.00	-504,300,000.00	-504,300,000.00	95,700,000.00	0.00	95,700,000.00	0.00	70,800,000.00	73.98	13,580,000.00	26,180,000.00	27.36
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	600,000,000.00	-504,300,000.00	-504,300,000.00	95,700,000.00	0.00	95,700,000.00	0.00	70,800,000.00	73.98	13,580,000.00	26,180,000.00	27.36
3-3-1-15-06-38-1500	Territorio sostenible con participación social	600,000,000.00	-504,300,000.00	-504,300,000.00	95,700,000.00	0.00	95,700,000.00	0.00	70,800,000.00	73.98	13,580,000.00	26,180,000.00	27.36
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	10,794,109,000.00	0.00	0.00	10,794,109,000.00	0.00	10,794,109,000.00	820,945,306.00	7,421,627,935.00	68.76	689,154,729.00	2,980,210,859.00	27.61
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	10,794,109,000.00	0.00	0.00	10,794,109,000.00	0.00	10,794,109,000.00	820,945,306.00	7,421,627,935.00	68.76	689,154,729.00	2,980,210,859.00	27.61
3-3-1-15-07-45-1501	Buen gobierno para estimular la participación social	8,159,360,000.00	0.00	0.00	8,159,360,000.00	0.00	8,159,360,000.00	600,302,200.00	6,887,642,413.00	84.41	683,571,396.00	2,964,946,478.00	36.34
3-3-1-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	2,634,749,000.00	0.00	0.00	2,634,749,000.00	0.00	2,634,749,000.00	220,643,106.00	533,985,522.00	20.27	5,583,333.00	15,264,381.00	0.58
3-3-6	OBLIGACIONES POR PAGAR	70,391,653,000.00	0.00	-15,759,644,707.00	54,632,008,293.00	0.00	54,632,008,293.00	0.00	54,632,008,293.00	100.00	800,805,745.00	14,669,529,773.00	26.85
3-3-6-15	Bogotá Mejor para todos	43,258,185,000.00	0.00	-6,556,725,058.00	36,701,459,942.00	0.00	36,701,459,942.00	0.00	36,701,459,942.00	100.00	796,043,127.00	5,693,942,743.00	15.51
3-3-6-15-01	Pilar Igualdad de calidad de vida	6,289,605,000.00	0.00	-767,110,966.00	5,522,494,034.00	0.00	5,522,494,034.00	0.00	5,522,494,034.00	100.00	2,240,000.00	1,536,349,354.00	27.82
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	1,108,025,000.00	0.00	-285.00	1,108,024,715.00	0.00	1,108,024,715.00	0.00	1,108,024,715.00	100.00	0.00	635,477,895.00	57.35
3-3-6-15-01-02-1468	Desarrollo Integral y buen trato para los niños	1,108,025,000.00	0.00	-285.00	1,108,024,715.00	0.00	1,108,024,715.00	0.00	1,108,024,715.00	100.00	0.00	635,477,895.00	57.35

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ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-01-03	y niñas Igualdad y autonomía para una Bogotá incluyente	995,556,000.00	0.00	-325,423,175.00	670,132,825.00	0.00	670,132,825.00	0.00	670,132,825.00	100.00	2,240,000.00	128,263,857.00	19.14
3-3-6-15-01-03-1475	Envejecimiento digno, activo y feliz	490,756,000.00	0.00	-320,979,094.00	169,776,906.00	0.00	169,776,906.00	0.00	169,776,906.00	100.00	0.00	111,243,857.00	65.52
3-3-6-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	504,800,000.00	0.00	-4,444,081.00	500,355,919.00	0.00	500,355,919.00	0.00	500,355,919.00	100.00	2,240,000.00	17,020,000.00	3.40
3-3-6-15-01-07	Inclusión educativa para la equidad	650,000,000.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	0.00	650,000,000.00	100.00	0.00	649,999,961.00	100.00
3-3-6-15-01-07-1479	Dotaciones pedagógicas para el aprendizaje y la felicidad	650,000,000.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	0.00	650,000,000.00	100.00	0.00	649,999,961.00	100.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	3,536,024,000.00	0.00	-441,687,506.00	3,094,336,494.00	0.00	3,094,336,494.00	0.00	3,094,336,494.00	100.00	0.00	122,607,641.00	3.96
3-3-6-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	3,536,024,000.00	0.00	-441,687,506.00	3,094,336,494.00	0.00	3,094,336,494.00	0.00	3,094,336,494.00	100.00	0.00	122,607,641.00	3.96
3-3-6-15-02	Pilar Democracia urbana	29,763,634,000.00	0.00	-4,240,746,449.00	25,522,887,551.00	0.00	25,522,887,551.00	0.00	25,522,887,551.00	100.00	551,986,566.00	1,516,104,912.00	5.94
3-3-6-15-02-17	Espacio público, derecho de todos	5,503,956,000.00	0.00	-945,726,534.00	4,558,229,466.00	0.00	4,558,229,466.00	0.00	4,558,229,466.00	100.00	504,609,800.00	559,599,800.00	12.28
3-3-6-15-02-17-1488	Parques Incluyentes y Democráticos para la participación ciudadana	5,503,956,000.00	0.00	-945,726,534.00	4,558,229,466.00	0.00	4,558,229,466.00	0.00	4,558,229,466.00	100.00	504,609,800.00	559,599,800.00	12.28
3-3-6-15-02-18	Mejor movilidad para todos	24,259,678,000.00	0.00	-3,295,019,915.00	20,964,658,085.00	0.00	20,964,658,085.00	0.00	20,964,658,085.00	100.00	47,376,766.00	956,505,112.00	4.56
3-3-6-15-02-18-1490	Movilidad y espacios públicos para el disfrute de la ciudadanía	24,259,678,000.00	0.00	-3,295,019,915.00	20,964,658,085.00	0.00	20,964,658,085.00	0.00	20,964,658,085.00	100.00	47,376,766.00	956,505,112.00	4.56
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	1,764,707,000.00	0.00	-134,101,144.00	1,630,605,856.00	0.00	1,630,605,856.00	0.00	1,630,605,856.00	100.00	0.00	89,131,666.00	5.47
3-3-6-15-03-19	Seguridad y convivencia para todos	1,764,707,000.00	0.00	-134,101,144.00	1,630,605,856.00	0.00	1,630,605,856.00	0.00	1,630,605,856.00	100.00	0.00	89,131,666.00	5.47
3-3-6-15-03-19-1495	Espacios seguros y confiables para la convivencia	1,764,707,000.00	0.00	-134,101,144.00	1,630,605,856.00	0.00	1,630,605,856.00	0.00	1,630,605,856.00	100.00	0.00	89,131,666.00	5.47
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,150,000,000.00	0.00	-337,429,989.00	812,570,011.00	0.00	812,570,011.00	0.00	812,570,011.00	100.00	0.00	0.00	0.00
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,150,000,000.00	0.00	-337,429,989.00	812,570,011.00	0.00	812,570,011.00	0.00	812,570,011.00	100.00	0.00	0.00	0.00
3-3-6-15-06-38-1500	Territorio sostenible con participación social	1,150,000,000.00	0.00	-337,429,989.00	812,570,011.00	0.00	812,570,011.00	0.00	812,570,011.00	100.00	0.00	0.00	0.00
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	4,290,239,000.00	0.00	-1,077,336,510.00	3,212,902,490.00	0.00	3,212,902,490.00	0.00	3,212,902,490.00	100.00	241,816,561.00	2,552,356,811.00	79.44
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	4,290,239,000.00	0.00	-1,077,336,510.00	3,212,902,490.00	0.00	3,212,902,490.00	0.00	3,212,902,490.00	100.00	241,816,561.00	2,552,356,811.00	79.44
3-3-6-15-07-45-1501	Buen gobierno para estimular la participación	2,322,335,000.00	0.00	-987,804,630.00	1,334,530,370.00	0.00	1,334,530,370.00	0.00	1,334,530,370.00	100.00	3,952,000.00	1,269,464,607.00	95.12

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ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA UNIDAD EJECUTORA: 01 - UNIDAD 01								MES: AGOSTO VIGENCIA FISCAL: 2020					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-07-45-1529	social Empoderamiento Social con Corresponsabilidad	1.967.904.000.00	0.00	-89.531.880.00	1.878.372.120.00	0.00	1.878.372.120.00	0.00	1.878.372.120.00	100.00	237.864.561.00	1.282.892.204.00	68.30
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	27.133.468.000.00	0.00	-9.202.919.649.00	17.930.548.351.00	0.00	17.930.548.351.00	0.00	17.930.548.351.00	100.00	4.762.618.00	8.975.587.030.00	50.06
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GASTOS + DISPONIBILIDAD FINAL	131,294,315,000.00	0.00	-12,049,788,368.00	119,244,526,632.00	0.00	119,244,526,632.00	11,713,370,533.00	105,754,404,148.00	88.69	2,182,911,539.00	43,392,612,204.00	36.39



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