

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiaci3n Inicial	Modificaciones Mes	Modific. Acumulado	Apropiaci3n Vigente	Suspensi3n	Aprop. Disponible	Compromisos Mes	Compromisos Acumulad.	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	% Ej.Giro
TOTAL	131.294.315.000	0	-12.049.788.368	119.244.526.632	0	119.244.526.632	357.832.162	106.255.519.263	89,1073	9.824.734.218	60.458.932.350	50,7016
0010-01 FONDO DE DESARROLLO LOCAL D	131.294.315.000	0	-12.049.788.368	119.244.526.632	0	119.244.526.632	357.832.162	106.255.519.263	89,1073	9.824.734.218	60.458.932.350	50,7016
00000000000000000010 0010 - Program	5.106.807.000	0	-368.196.772	4.738.610.228	0	4.738.610.228	158.923.344	3.400.890.263	71,7698	302.830.932	2.541.441.936	53,6326
	3.695.000.000	0	0	3.695.000.000	0	3.695.000.000	158.923.344	2.357.280.035	63,80%	296.074.540	1.555.416.653	42,10%
13101040102 Honorarios Ediles	987.000.000	0	1.953.768	988.953.768	0	988.953.768	82.412.814	741.715.326	75	82.412.814	741.715.326	75
1310201010102 Equipos de informaci3n, c	2.400.000	0	32.712.080	35.112.080	0	35.112.080	0	0	0	0	0	0
1310201010104 Maquinaria para usos es	0	0	2.000.000	2.000.000	0	2.000.000	0	0	0	0	0	0
1310201010107 Equipo y aparatos de rac	0	0	35.112.080	35.112.080	0	35.112.080	0	0	0	0	0	0
1310202010202 Pasta o pulpa, papel y pr	48.362.000	0	-29.362.000	19.000.000	0	19.000.000	0	0	0	0	0	0
1310202010203 Productos de hornos de	41.250.000	0	0	41.250.000	0	41.250.000	41.250.000	41.250.000	100	0	0	0
1310202010205 Otros productos qu3micos	4.407.000	0	-145.200	4.261.800	0	4.261.800	0	261.800	6,1429	0	261.800	6,1429
1310202010206 Productos de caucho y p	58.398.000	0	-33.898.000	24.500.000	0	24.500.000	0	24.500.000	100	3.754.450	3.754.450	15,3243
1310202010208 Muebles; otros bienes tr	1.312.000	0	-1.312.000	0	0	0	0	0	0	0	0	0
1310202010301 Metales b3asicos	136.000	0	-136.000	0	0	0	0	0	0	0	0	0
1310202010302 Productos met3licos ela	3.372.000	0	-3.372.000	0	0	0	0	0	0	0	0	0
1310202010303 Maquinaria para uso ger	1.170.000	0	0	1.170.000	0	1.170.000	0	0	0	0	0	0
1310202010304 Maquinaria para usos es	190.000	0	0	190.000	0	190.000	0	0	0	0	0	0
1310202010305 Maquinaria de oficina, cr	3.787.000	0	0	3.787.000	0	3.787.000	0	0	0	0	0	0
1310202010306 Maquinaria y aparatos e	389.000	0	0	389.000	0	389.000	0	0	0	0	0	0
1310202010308 Aparatos m3dicos, instr	51.000	0	0	51.000	0	51.000	0	0	0	0	0	0
1310202020101 Alojamiento; servicios de	76.307.000	0	0	76.307.000	0	76.307.000	0	76.307.000	100	21.719.819	21.719.819	28,4637
131020202010601 Servicios de mensajer3	20.000.000	0	-14.350.000	5.650.000	0	5.650.000	0	5.650.000	100	0	0	0
131020202020104 Servicios de seguros de	11.976.000	0	4.576.317	16.552.317	0	16.552.317	0	11.841.735	71,5413	2.420.572	2.420.572	14,6238
131020202020106 Servicios de seguros de	123.479.000	0	152.200	123.631.200	0	123.631.200	10.302.600	92.723.400	75	10.302.600	92.723.400	75
131020202020107 Servicios de seguros de	56.281.000	0	13.772.719	70.053.719	0	70.053.719	0	55.711.494	79,5268	984.680	21.006.506	29,9863
131020202020109 Servicios de seguros ge	80.430.000	0	4.086.997	84.516.997	0	84.516.997	0	66.507.471	78,6912	1.825.705	24.437.988	28,9149
131020202020110 Servicios de seguro obl	11.773.000	0	-820.400	10.952.600	0	10.952.600	0	10.952.600	100	0	0	0
131020202020112 Otros servicios de segu	111.015.000	0	27.635.389	138.650.389	0	138.650.389	0	110.671.660	79,8207	3.973.678	41.837.028	30,1745
131020202030201 Servicios de document	1.500.000	0	-1.273.900	226.100	0	226.100	0	226.100	100	0	226.100	100
131020202030304 Servicios de suministro	135.468.000	0	-135.468.000	0	0	0	0	0	0	0	0	0
131020202030305 Servicios de gesti3n de r	133.000.000	0	-133.000.000	0	0	0	0	0	0	0	0	0
131020202030401 Servicios de telefon3a	49.500.000	0	0	49.500.000	0	49.500.000	4.033.100	40.327.140	81,469	4.033.100	40.327.140	81,469
131020202030404 Servicios de telecomun	50.000.000	0	-32.555.264	17.444.736	0	17.444.736	0	17.444.736	100	826.329	4.211.887	24,1442
131020202030501 Servicios de protecci3n (1.120.000.000	0	271.444.559	1.391.444.559	0	1.391.444.559	0	715.630.517	51,4308	102.232.931	408.931.724	29,389
131020202030502 Servicios de limpieza ge	286.737.000	0	0	286.737.000	0	286.737.000	0	173.972.338	60,6731	47.166.382	55.304.557	19,2876
131020202030503 Servicios de copia y ref	37.500.000	0	-820.233	36.679.767	0	36.679.767	12.495.000	26.822.600	73,1264	3.581.900	10.745.700	29,296
131020202030603 Servicios de mantenim	23.000.000	0	12.000.000	35.000.000	0	35.000.000	0	0	0	0	0	0
131020202030604 Servicios de mantenim	49.750.000	0	0	49.750.000	0	49.750.000	0	49.750.000	100	0	192.626	0,3872
131020202030608 Servicios de mantenim	9.950.000	0	-3.228.095	6.721.905	0	6.721.905	0	6.721.905	100	0	0	0
131020202030611 Servicios de mantenim	11.055.000	0	-4.650.017	6.404.983	0	6.404.983	0	6.404.983	100	2.409.750	3.712.800	57,9674
131020202030702 Servicios de impresi3n	11.055.000	0	-11.055.000	0	0	0	0	0	0	0	0	0
131020202040101 Energ3a	114.000.000	0	0	114.000.000	0	114.000.000	7.317.270	72.150.140	63,2896	7.317.270	72.150.140	63,2896
131020202040102 Acueducto y alcantarill	17.000.000	0	0	17.000.000	0	17.000.000	1.112.560	9.471.180	55,7128	1.112.560	9.471.180	55,7128
131020202040103 Aseo	2.000.000	0	0	2.000.000	0	2.000.000	0	265.910	13,2955	0	265.910	13,2955

131089001	Obligaciones por Pagar Vig	1.363.613.000	0	-363.392.490	1.000.220.510	0	1.000.220.510	0	1.000.220.510	100	6.756.392	970.113.147	96,9899
131089002	Obligaciones por Pagar Otr	48.194.000	0	-4.804.282	43.389.718	0	43.389.718	0	43.389.718	100	0	15.912.136	36,6726
		55.795.855.000	0	4.078.053.111	59.873.908.111	0	59.873.908.111	198.908.818	49.759.684.895	83,11%	1.388.143.997	30.373.502.126	50,73%
133011501030000001475	1475 - Envejeci	3.738.322.000	0	24.118.370.012	27.856.692.012	0	27.856.692.012	859.570	27.690.311.025	99,40%	308.789.006	24.024.973.786	86,24%
133011501030000001477	1477 - Ayudas f	557.959.000	0	0	557.959.000	0	557.959.000	2.240.000	107.520.000	19,27%	13.100.000	69.803.333	12,51%
133011501070000001479	1479 - Dotacior	500.000.000	0	0	500.000.000	0	500.000.000	0	0	0,00%	0	0	0,00%
133011501110000001480	1480 - Cultura,	4.216.118.000	0	-423.132.451	3.792.985.549	0	3.792.985.549	0	175.200.000	4,62%	25.620.000	101.746.667	2,68%
133011502170000001488	1488 - Parques	5.579.585.000	0	-2.912.070.071	2.667.514.929	0	2.667.514.929	0	2.414.198.485	90,50%	13.433.333	53.100.000	1,99%
133011502180000001490	1490 - Movilidad	26.213.481.000	0	-18.777.659.552	7.435.821.448	0	7.435.821.448	102.150.000	6.717.409.203	90,34%	71.216.665	296.993.331	3,99%
133011503190000001495	1495 - Espacios	2.733.997.000	0	-2.458.597.000	275.400.000	0	275.400.000	0	211.850.000	76,92%	38.080.000	112.446.667	40,83%
133011503200000001496	1496 - El Derecl	562.284.000	0	-562.284.000	0	0	0	0	0	0,00%	0	0	0,00%
133011505310000001498	1498 - El empre	300.000.000	0	4.795.442.173	5.095.442.173	0	5.095.442.173	16.000.000	4.753.200.908	93,28%	0	961.119.531	18,86%
133011506380000001500	1500 - Territori	600.000.000	0	-504.300.000	95.700.000	0	95.700.000	0	70.800.000	73,98%	9.700.000	45.580.000	47,63%
133011507450000001501	1501 - Buen gol	8.159.360.000	0	0	8.159.360.000	0	8.159.360.000	77.659.248	6.996.719.961	85,75%	863.621.660	4.601.894.431	56,40%
133011507450000001529	1529 - Empode	2.634.749.000	0	802.284.000	3.437.033.000	0	3.437.033.000	0	622.475.313	18,11%	44.583.333	105.844.380	3,08%
		70.391.653.000	0	-15.759.644.707	54.632.008.293	0	54.632.008.293	0	53.094.944.105	97,19%	8.133.759.289	27.543.988.288	50,42%
133061501020000001468	1468 - Desarro	1.108.025.000	0	-285	1.108.024.715	0	1.108.024.715	0	1.108.024.715	100	0	635.477.895	57,3523
133061501030000001475	1475 - Envejeci	490.756.000	0	-320.979.094	169.776.906	0	169.776.906	0	111.243.857	65,5236	0	111.243.857	65,5236
133061501030000001477	1477 - Ayudas f	504.800.000	0	-4.444.081	500.355.919	0	500.355.919	0	500.355.919	100	238.307.960	257.567.960	51,4769
133061501070000001479	1479 - Dotacior	650.000.000	0	0	650.000.000	0	650.000.000	0	649.999.961	100	0	649.999.961	100
133061501110000001480	1480 - Cultura,	3.536.024.000	0	-441.687.506	3.094.336.494	0	3.094.336.494	0	3.094.336.494	100	1.190.818.050	1.313.425.691	42,4461
133061502170000001488	1488 - Parques	5.503.956.000	0	-945.726.534	4.558.229.466	0	4.558.229.466	0	4.558.229.466	100	913.464.405	2.700.105.357	59,2358
133061502180000001490	1490 - Movilidad	24.259.678.000	0	-3.295.019.915	20.964.658.085	0	20.964.658.085	0	20.954.538.085	99,9517	3.533.413.982	6.826.856.617	32,5636
133061503190000001495	1495 - Espacios	1.764.707.000	0	-134.101.144	1.630.605.856	0	1.630.605.856	0	1.630.605.856	100	1.538.714.190	1.627.845.856	99,8307
133061506380000001500	1500 - Territori	1.150.000.000	0	-337.429.989	812.570.011	0	812.570.011	0	812.570.011	100	0	0	0
133061507450000001501	1501 - Buen gol	2.322.335.000	0	-987.804.630	1.334.530.370	0	1.334.530.370	0	1.324.258.274	99,2303	5.146.667	1.276.711.274	95,6675
133061507450000001529	1529 - Empode	1.967.904.000	0	-89.531.880	1.878.372.120	0	1.878.372.120	0	1.876.572.120	99,9042	493.626.156	1.779.334.693	94,7275
133069000000000000010	FDL DE ENGATI	27.133.468.000	0	-9.202.919.649	17.930.548.351	0	17.930.548.351	0	16.474.209.347	91,8779	220.267.879	10.365.419.127	57,8087