

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-09-2019

11:49

ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	130,762,213,000.00	0.00	-15,335,011,491.00	115,427,201,509.00	0.00	115,427,201,509.00	7,929,720,607.00	80,593,347,997.00	69.82	4,081,887,984.00	30,849,683,113.00	26.73
3-1	GASTOS DE FUNCIONAMIENTO	4,834,881,000.00	0.00	-468,887,294.00	4,365,993,706.00	0.00	4,365,993,706.00	48,121,042.00	3,210,431,386.00	73.53	267,368,575.00	1,787,872,904.00	40.95
3-1-1	Gastos de personal	938,085,000.00	0.00	0.00	938,085,000.00	0.00	938,085,000.00	0.00	548,159,326.00	58.43	78,308,758.00	548,159,326.00	58.43
3-1-1-04	Otros servidores de categoría especial	938,085,000.00	0.00	0.00	938,085,000.00	0.00	938,085,000.00	0.00	548,159,326.00	58.43	78,308,758.00	548,159,326.00	58.43
3-1-1-04-01	Honorarios	938,085,000.00	0.00	0.00	938,085,000.00	0.00	938,085,000.00	0.00	548,159,326.00	58.43	78,308,758.00	548,159,326.00	58.43
3-1-1-04-01-02	Honorarios Ediles	938,085,000.00	0.00	0.00	938,085,000.00	0.00	938,085,000.00	0.00	548,159,326.00	58.43	78,308,758.00	548,159,326.00	58.43
3-1-2	Adquisición de bienes y servicios	2,500,202,000.00	0.00	97,846,077.00	2,598,048,077.00	0.00	2,598,048,077.00	48,121,042.00	1,832,411,431.00	70.53	184,125,293.00	544,814,366.00	20.97
3-1-2-02	Adquisiciones diferentes de activos no financieros	2,500,202,000.00	0.00	97,846,077.00	2,598,048,077.00	0.00	2,598,048,077.00	48,121,042.00	1,832,411,431.00	70.53	184,125,293.00	544,814,366.00	20.97
3-1-2-02-01	Materiales y suministros	149,333,000.00	0.00	-17,096,404.00	132,236,596.00	0.00	132,236,596.00	0.00	75,093,172.00	56.79	2,310,382.00	9,202,300.00	6.96
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	144,217,000.00	0.00	-18,226,347.00	125,990,653.00	0.00	125,990,653.00	0.00	75,093,172.00	59.60	2,310,382.00	9,202,300.00	7.30
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	46,086,000.00	0.00	-1,129,943.00	44,956,057.00	0.00	44,956,057.00	0.00	11,720,000.00	26.07	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	47,084,000.00	0.00	0.00	47,084,000.00	0.00	47,084,000.00	0.00	43,373,172.00	92.12	2,310,382.00	9,202,300.00	19.54
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	470,000.00	0.00	0.00	470,000.00	0.00	470,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	49,182,000.00	0.00	-17,096,404.00	32,085,596.00	0.00	32,085,596.00	0.00	20,000,000.00	62.33	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.o.p.	1,395,000.00	0.00	0.00	1,395,000.00	0.00	1,395,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	5,116,000.00	0.00	1,129,943.00	6,245,943.00	0.00	6,245,943.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0001	Metales básicos	131,000.00	0.00	0.00	131,000.00	0.00	131,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	1,005,000.00	0.00	502,313.00	1,507,313.00	0.00	1,507,313.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0004	Maquinaria para usos especiales	270,000.00	0.00	0.00	270,000.00	0.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	3,680,000.00	0.00	627,630.00	4,287,630.00	0.00	4,287,630.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0008	Aparatos médicos, instrumentos ópticos y de precisión, relojes	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	2,350,869,000.00	0.00	114,942,481.00	2,465,811,481.00	0.00	2,465,811,481.00	48,121,042.00	1,757,318,259.00	71.27	181,814,911.00	535,612,066.00	21.72
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	8,570,000.00	0.00	0.00	8,570,000.00	0.00	8,570,000.00	0.00	8,570,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	8,570,000.00	0.00	0.00	8,570,000.00	0.00	8,570,000.00	0.00	8,570,000.00	100.00	0.00	0.00	0.00

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UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(4+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	312,789,000.00	0.00	50,973,674.00	363,762,674.00	0.00	363,762,674.00	0.00	303,542,575.00	83.45	9,788,900.00	68,522,300.00	18.84
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	312,789,000.00	0.00	50,973,674.00	363,762,674.00	0.00	363,762,674.00	0.00	303,542,575.00	83.45	9,788,900.00	68,522,300.00	18.84
3-1-2-02-02-02-0001	Servicios de seguros de vida individual de los	10,168,000.00	0.00	1,349,303.00	11,515,303.00	0.00	11,515,303.00	0.00	1,931,666.00	16.77	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros de Salud ediles	117,271,000.00	0.00	2,127,466.00	119,398,466.00	0.00	119,398,466.00	0.00	70,453,966.00	59.01	9,788,900.00	68,522,300.00	57.99
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotore	26,966,000.00	0.00	26,129,881.00	53,095,881.00	0.00	53,095,881.00	0.00	53,070,006.00	99.95	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros generales de responsab	42,642,000.00	0.00	19,260,038.00	61,902,038.00	0.00	61,902,038.00	0.00	61,868,589.00	99.95	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	11,418,000.00	0.00	-309,450.00	11,106,550.00	0.00	11,106,550.00	0.00	10,865,650.00	97.83	0.00	0.00	0.00
3-1-2-02-02-02-0001	Otros servicios de seguros distintos de los se	104,328,000.00	0.00	2,416,436.00	106,744,436.00	0.00	106,744,436.00	0.00	105,352,698.00	98.70	0.00	0.00	0.00
3-1-2-02-02-02-03	Servicios prestados a las empresas y servicios de producción.	1,895,728,000.00	0.00	63,968,807.00	1,959,696,807.00	0.00	1,959,696,807.00	36,494,520.00	1,364,481,488.00	69.63	160,389,489.00	386,365,570.00	19.72
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	50,368,000.00	0.00	0.00	50,368,000.00	0.00	50,368,000.00	226,100.00	452,200.00	0.90	226,100.00	452,200.00	0.90
3-1-2-02-02-03-0003	Servicios de gestión de red e infraestructura d	50,368,000.00	0.00	0.00	50,368,000.00	0.00	50,368,000.00	226,100.00	452,200.00	0.90	226,100.00	452,200.00	0.90
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	198,000,000.00	0.00	63,968,807.00	261,968,807.00	0.00	261,968,807.00	4,031,320.00	54,051,938.00	20.63	5,867,610.00	34,575,700.00	13.20
3-1-2-02-02-03-0004	Servicios de telefonía fija	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	4,031,320.00	32,016,470.00	66.70	4,031,320.00	32,016,470.00	66.70
3-1-2-02-02-03-0004	Servicios de telecomunicaciones a través de li	150,000,000.00	0.00	63,968,807.00	213,968,807.00	0.00	213,968,807.00	0.00	22,095,488.00	10.30	1,838,290.00	2,559,230.00	1.20
3-1-2-02-02-03-0005	Servicios de soporte	1,491,663,000.00	0.00	0.00	1,491,663,000.00	0.00	1,491,663,000.00	32,237,100.00	1,247,919,080.00	83.66	153,472,779.00	350,504,670.00	23.50
3-1-2-02-02-03-0005	Servicios de protección (guardas de seguridad	1,105,335,000.00	0.00	0.00	1,105,335,000.00	0.00	1,105,335,000.00	0.00	906,656,119.00	82.03	101,374,890.00	298,406,781.00	27.00
3-1-2-02-02-03-0005	Servicios de limpieza general	350,000,000.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	0.00	309,025,861.00	88.29	52,097,889.00	52,097,889.00	14.89
3-1-2-02-02-03-0005	Servicios de copia y reproducción	36,328,000.00	0.00	0.00	36,328,000.00	0.00	36,328,000.00	32,237,100.00	32,237,100.00	88.74	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	144,985,000.00	0.00	0.00	144,985,000.00	0.00	144,985,000.00	0.00	62,058,270.00	42.80	833,000.00	833,000.00	0.57
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de c	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de r	48,204,000.00	0.00	0.00	48,204,000.00	0.00	48,204,000.00	0.00	10,000,000.00	20.75	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de o	10,712,000.00	0.00	0.00	10,712,000.00	0.00	10,712,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de reparación de otros bienes	76,069,000.00	0.00	0.00	76,069,000.00	0.00	76,069,000.00	0.00	52,058,270.00	68.44	833,000.00	833,000.00	1.10
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	10,712,000.00	0.00	0.00	10,712,000.00	0.00	10,712,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios de impresión	10,712,000.00	0.00	0.00	10,712,000.00	0.00	10,712,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	133,782,000.00	0.00	0.00	133,782,000.00	0.00	133,782,000.00	11,626,522.00	80,724,196.00	60.34	11,626,522.00	80,724,196.00	60.34
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	133,782,000.00	0.00	0.00	133,782,000.00	0.00	133,782,000.00	11,626,522.00	80,724,196.00	60.34	11,626,522.00	80,724,196.00	60.34
3-1-2-02-02-04-0001	Energía	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	8,763,320.00	70,916,070.00	64.47	8,763,320.00	70,916,070.00	64.47
3-1-2-02-02-04-0001	Acueducto y alcantarillado	19,282,000.00	0.00	0.00	19,282,000.00	0.00	19,282,000.00	2,804,202.00	9,100,132.00	47.19	2,804,202.00	9,100,132.00	47.19
3-1-2-02-02-04-0001	Aseo	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	59,000.00	707,994.00	15.73	59,000.00	707,994.00	15.73
3-1-8	OBLIGACIONES POR PAGAR	1,396,594,000.00	0.00	-568,733,371.00	829,860,629.00	0.00	829,860,629.00	0.00	829,860,629.00	100.00	4,934,524.00	694,899,212.00	83.74

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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-09-2019

04:35

ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02	GASTOS GENERALES	1,396,594,000.00	0.00	-566,733,371.00	829,860,629.00	0.00	829,860,629.00	0.00	829,860,629.00	100.00	4,934,524.00	694,899,212.00	83.74
3-1-8-02-01	Adquisición de Bienes	265,411,000.00	0.00	-167,686,957.00	97,724,043.00	0.00	97,724,043.00	0.00	97,724,043.00	100.00	3,415,752.00	64,522,686.00	66.03
3-1-8-02-01-02	Gastos de Computador	123,002,000.00	0.00	-81,756,385.00	41,245,615.00	0.00	41,245,615.00	0.00	41,245,615.00	100.00	3,415,752.00	37,400,375.00	90.65
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	90,476,000.00	0.00	-46,235,698.00	44,240,302.00	0.00	44,240,302.00	0.00	44,240,302.00	100.00	0.00	14,884,560.00	33.64
3-1-8-02-01-04	Materiales y Suministros	21,244,000.00	0.00	-9,005,874.00	12,238,126.00	0.00	12,238,126.00	0.00	12,238,126.00	100.00	0.00	12,237,751.00	100.00
3-1-8-02-01-05	Compra de Equipo	30,689,000.00	0.00	-30,689,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02	Adquisición de Servicios	1,131,183,000.00	0.00	-399,046,414.00	732,136,586.00	0.00	732,136,586.00	0.00	732,136,586.00	100.00	1,518,772.00	630,376,526.00	86.10
3-1-8-02-02-03	Gastos de Transporte y Comunicación	7,695,000.00	0.00	-5,323,600.00	2,371,400.00	0.00	2,371,400.00	0.00	2,371,400.00	100.00	1,056,100.00	2,019,800.00	85.17
3-1-8-02-02-04	Impresos y Publicaciones	10,253,000.00	0.00	-860.00	10,252,140.00	0.00	10,252,140.00	0.00	10,252,140.00	100.00	0.00	0.00	0.00
3-1-8-02-02-05	Mantenimiento y Reparaciones	898,038,000.00	0.00	-179,221,776.00	716,816,224.00	0.00	716,816,224.00	0.00	716,816,224.00	100.00	462,672.00	628,356,726.00	87.66
3-1-8-02-02-05-0001	Mantenimiento Entidad	898,038,000.00	0.00	-179,221,776.00	716,816,224.00	0.00	716,816,224.00	0.00	716,816,224.00	100.00	462,672.00	628,356,726.00	87.66
3-1-8-02-02-06	Seguros	150,122,000.00	0.00	-147,425,178.00	2,696,822.00	0.00	2,696,822.00	0.00	2,696,822.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0001	Seguros Entidad	116,497,000.00	0.00	-114,281,214.00	2,215,786.00	0.00	2,215,786.00	0.00	2,215,786.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0004	Seguros de Vida Ediles	12,708,000.00	0.00	-12,226,964.00	481,036.00	0.00	481,036.00	0.00	481,036.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0005	Seguros de Salud Ediles	20,917,000.00	0.00	-20,917,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08	Servicios Públicos	67,075,000.00	0.00	-67,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0001	Energía	41,731,000.00	0.00	-41,731,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	9,547,000.00	0.00	-9,547,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0003	Aseo	3,937,000.00	0.00	-3,937,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0004	Teléfono	11,860,000.00	0.00	-11,860,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	125,927,332,000.00	0.00	-14,866,124,197.00	111,061,207,803.00	0.00	111,061,207,803.00	7.88	77,382,916,611.00	69.68	3,814,519,409.00	29,061,810,209.00	26.17
3-3-1	DIRECTA	53,225,451,000.00	0.00	1,386,883,353.00	54,612,334,353.00	0.00	54,612,334,353.00	7.88	20,934,043,161.00	38.33	1,383,034,415.00	7,368,965,579.00	13.49
3-3-1-15	Bogotá Mejor Para Todos	53,225,451,000.00	0.00	1,386,883,353.00	54,612,334,353.00	0.00	54,612,334,353.00	7.88	20,934,043,161.00	38.33	1,383,034,415.00	7,368,965,579.00	13.49
3-3-1-15-01	Pilar Igualdad de calidad de vida	9,345,451,000.00	0.00	410,293,248.00	9,755,744,248.00	0.00	9,755,744,248.00	3.17	5,771,746,068.00	59.16	311,983,691.00	2,354,426,428.00	24.13
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	1,100,000,000.00	0.00	138,006,987.00	1,238,006,987.00	0.00	1,238,006,987.00	0.00	89,940,200.00	7.26	0.00	0.00	0.00
3-3-1-15-01-02-1468	Desarrollo Integral y buen trato para los niños y niñas	1,100,000,000.00	0.00	138,006,987.00	1,238,006,987.00	0.00	1,238,006,987.00	0.00	89,940,200.00	7.26	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	4,100,000,000.00	0.00	0.00	4,100,000,000.00	0.00	4,100,000,000.00	1.31	2,223,691.00	86.84	277,783,691.00	2,201,313,095.00	53.69
3-3-1-15-01-03-1475	Envejecimiento digno, activo y feliz	3,560,000,000.00	0.00	0.00	3,560,000,000.00	0.00	3,560,000,000.00	1.31	2,223,691.00	98.75	273,383,691.00	2,179,313,095.00	61.22
3-3-1-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	540,000,000.00	0.00	0.00	540,000,000.00	0.00	540,000,000.00	0.00	45,100,000.00	8.35	4,400,000.00	22,000,000.00	4.07
3-3-1-15-01-07	Inclusión educativa para la equidad	650,000,000.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	0.00	650,000,000.00	100.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA										MES: AGOSTO			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-01-07-1479	Dotaciones pedagógicas para el aprendizaje y la felicidad	650,000,000.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	650,000,000.00	650,000,000.00	100.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	3,495,451,000.00	0.00	272,286,261.00	3,767,737,261.00	0.00	3,767,737,261.00	1,215,452,610.00	1,471,239,277.00	39.05	34,200,000.00	153,113,333.00	4.06
3-3-1-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	3,495,451,000.00	0.00	272,286,261.00	3,767,737,261.00	0.00	3,767,737,261.00	1,215,452,610.00	1,471,239,277.00	39.05	34,200,000.00	153,113,333.00	4.06
3-3-1-15-02	Pilar Democracia urbana	30,336,500,000.00	0.00	0.00	30,336,500,000.00	0.00	30,336,500,000.00	4,695,388,964.00	6,817,280,855.00	22.47	96,266,758.00	495,792,457.00	1.64
3-3-1-15-02-17	Espacio público, derecho de todos	5,322,500,000.00	0.00	0.00	5,322,500,000.00	0.00	5,322,500,000.00	4,631,363,636.00	4,794,330,303.00	90.08	19,100,000.00	96,560,000.00	1.81
3-3-1-15-02-17-1488	Parques Incluyentes y Democráticos para la participación ciudadana	5,322,500,000.00	0.00	0.00	5,322,500,000.00	0.00	5,322,500,000.00	4,631,363,636.00	4,794,330,303.00	90.08	19,100,000.00	96,560,000.00	1.81
3-3-1-15-02-18	Mejor movilidad para todos	25,014,000,000.00	0.00	0.00	25,014,000,000.00	0.00	25,014,000,000.00	64,025,328.00	2,022,950,552.00	8.09	77,166,758.00	400,232,457.00	1.60
3-3-1-15-02-18-1490	Movilidad y espacios públicos para el disfrute de la ciudadanía	25,014,000,000.00	0.00	0.00	25,014,000,000.00	0.00	25,014,000,000.00	64,025,328.00	2,022,950,552.00	8.09	77,166,758.00	400,232,457.00	1.60
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	2,673,500,000.00	0.00	0.00	2,673,500,000.00	0.00	2,673,500,000.00	0.00	411,406,734.00	15.39	48,683,334.00	120,233,334.00	4.50
3-3-1-15-03-19	Seguridad y convivencia para todos	2,673,500,000.00	0.00	0.00	2,673,500,000.00	0.00	2,673,500,000.00	0.00	411,406,734.00	15.39	48,683,334.00	120,233,334.00	4.50
3-3-1-15-03-19-1495	Espacios seguros y confiables para la convivencia	2,673,500,000.00	0.00	0.00	2,673,500,000.00	0.00	2,673,500,000.00	0.00	411,406,734.00	15.39	48,683,334.00	120,233,334.00	4.50
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,150,000,000.00	0.00	0.00	1,150,000,000.00	0.00	1,150,000,000.00	0.00	63,809,612.00	5.55	0.00	0.00	0.00
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,150,000,000.00	0.00	0.00	1,150,000,000.00	0.00	1,150,000,000.00	0.00	63,809,612.00	5.55	0.00	0.00	0.00
3-3-1-15-06-38-1500	Territorio sostenible con participación social	1,150,000,000.00	0.00	0.00	1,150,000,000.00	0.00	1,150,000,000.00	0.00	63,809,612.00	5.55	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	9,720,000,000.00	0.00	976,590,105.00	10,696,590,105.00	0.00	10,696,590,105.00	8,534,300.00	7,869,799,892.00	73.57	926,100,632.00	4,397,513,360.00	41.11
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	9,720,000,000.00	0.00	976,590,105.00	10,696,590,105.00	0.00	10,696,590,105.00	8,534,300.00	7,869,799,892.00	73.57	926,100,632.00	4,397,513,360.00	41.11
3-3-1-15-07-45-1501	Buen gobierno para estimular la participación social	7,620,000,000.00	0.00	976,590,105.00	8,596,590,105.00	0.00	8,596,590,105.00	8,534,300.00	7,635,282,861.00	88.82	911,020,632.00	4,310,657,027.00	50.14
3-3-1-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	2,100,000,000.00	0.00	0.00	2,100,000,000.00	0.00	2,100,000,000.00	0.00	234,517,031.00	11.17	15,080,000.00	86,856,333.00	4.14
3-3-6	OBLIGACIONES POR PAGAR	72,701,881,000.00	0.00	-16,253,007,550.00	56,448,873,450.00	0.00	56,448,873,450.00	0.00	56,448,873,450.00	100.00	2,431,484,994.00	21,692,844,630.00	38.43
3-3-6-15	Bogotá Mejor para todos	45,476,508,000.00	0.00	-8,467,376,717.00	37,009,131,283.00	0.00	37,009,131,283.00	0.00	37,009,131,283.00	100.00	2,019,591,329.00	10,804,517,858.00	29.19
3-3-6-15-01	Pilar igualdad de calidad de vida	5,269,881,000.00	0.00	-816,458,497.00	4,453,422,503.00	0.00	4,453,422,503.00	0.00	4,453,422,503.00	100.00	659,047,885.00	2,015,639,265.00	45.26
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta	476,738,000.00	0.00	-20,237,531.00	456,500,469.00	0.00	456,500,469.00	0.00	456,500,469.00	100.00	7,140,000.00	274,901,871.00	60.22

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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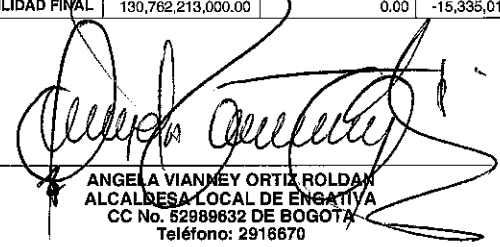
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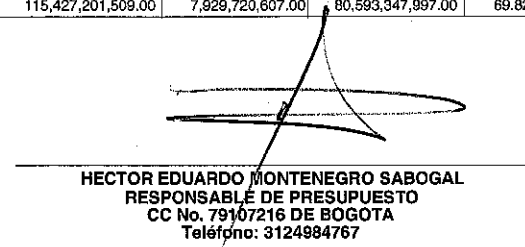
ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-01-02-1468	la adolescencia Desarrollo Integral y buen trato para los niños y niñas	478,738,000.00	0.00	-20,237,531.00	456,500,469.00	0.00	456,500,469.00	0.00	456,500,469.00	100.00	7,140,000.00	274,901,871.00	80.22
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,108,641,000.00	0.00	-672,993,298.00	435,647,702.00	0.00	435,647,702.00	0.00	435,647,702.00	100.00	3,030,975.00	72,326,627.00	16.60
3-3-6-15-01-03-1475	Envejecimiento digno, activo y feliz	716,577,000.00	0.00	-664,293,298.00	52,283,702.00	0.00	52,283,702.00	0.00	52,283,702.00	100.00	0.00	52,283,702.00	100.00
3-3-6-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	392,064,000.00	0.00	-8,700,000.00	383,364,000.00	0.00	383,364,000.00	0.00	383,364,000.00	100.00	3,030,975.00	20,042,925.00	5.23
3-3-6-15-01-07	Inclusión educativa para la equidad	435,345,000.00	0.00	0.00	435,345,000.00	0.00	435,345,000.00	0.00	435,345,000.00	100.00	435,344,959.00	435,344,959.00	100.00
3-3-6-15-01-07-1479	Dotaciones pedagógicas para el aprendizaje y la felicidad	435,345,000.00	0.00	0.00	435,345,000.00	0.00	435,345,000.00	0.00	435,345,000.00	100.00	435,344,959.00	435,344,959.00	100.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	3,249,157,000.00	0.00	-123,227,668.00	3,125,929,332.00	0.00	3,125,929,332.00	0.00	3,125,929,332.00	100.00	213,531,951.00	1,233,065,808.00	39.45
3-3-6-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	3,249,157,000.00	0.00	-123,227,668.00	3,125,929,332.00	0.00	3,125,929,332.00	0.00	3,125,929,332.00	100.00	213,531,951.00	1,233,065,808.00	39.45
3-3-6-15-02	Pilar Democracia urbana	30,655,574,000.00	0.00	-5,880,057,706.00	24,775,516,294.00	0.00	24,775,516,294.00	0.00	24,775,516,294.00	100.00	948,917,336.00	5,053,471,153.00	20.40
3-3-6-15-02-17	Espacio público, derecho de todos	4,865,165,000.00	0.00	1,025,280,863.00	5,890,445,863.00	0.00	5,890,445,863.00	0.00	5,890,445,863.00	100.00	925,778,284.00	1,572,319,006.00	26.69
3-3-6-15-02-17-1488	Parques Incluyentes y Democráticos para la participación ciudadana	4,865,165,000.00	0.00	1,025,280,863.00	5,890,445,863.00	0.00	5,890,445,863.00	0.00	5,890,445,863.00	100.00	925,778,284.00	1,572,319,006.00	26.69
3-3-6-15-02-18	Mejor movilidad para todos	25,790,409,000.00	0.00	-6,905,338,569.00	18,885,070,431.00	0.00	18,885,070,431.00	0.00	18,885,070,431.00	100.00	23,139,052.00	3,481,152,147.00	18.43
3-3-6-15-02-18-1490	Movilidad y espacios públicos para el disfrute de la ciudadanía	25,790,409,000.00	0.00	-6,905,338,569.00	18,885,070,431.00	0.00	18,885,070,431.00	0.00	18,885,070,431.00	100.00	23,139,052.00	3,481,152,147.00	18.43
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	3,210,831,000.00	0.00	-319,506,935.00	2,891,324,065.00	0.00	2,891,324,065.00	0.00	2,891,324,065.00	100.00	106,236,991.00	1,691,638,276.00	58.51
3-3-6-15-03-19	Seguridad y convivencia para todos	2,652,574,000.00	0.00	-317,434,890.00	2,335,139,110.00	0.00	2,335,139,110.00	0.00	2,335,139,110.00	100.00	0.00	1,585,401,285.00	67.89
3-3-6-15-03-19-1495	Espacios seguros y confiables para la convivencia	2,652,574,000.00	0.00	-317,434,890.00	2,335,139,110.00	0.00	2,335,139,110.00	0.00	2,335,139,110.00	100.00	0.00	1,585,401,285.00	67.89
3-3-6-15-03-20	Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFIA	558,257,000.00	0.00	-2,072,045.00	556,184,955.00	0.00	556,184,955.00	0.00	556,184,955.00	100.00	106,236,991.00	106,236,991.00	19.10
3-3-6-15-03-20-1496	El Derecho de las mujeres a una vida libre de violencia	558,257,000.00	0.00	-2,072,045.00	556,184,955.00	0.00	556,184,955.00	0.00	556,184,955.00	100.00	106,236,991.00	106,236,991.00	19.10
3-3-6-15-05	Eje Transversal Desarrollo económico basado en conocimiento	1,172,340,000.00	0.00	-54,554,410.00	1,117,785,590.00	0.00	1,117,785,590.00	0.00	1,117,785,590.00	100.00	223,557,118.00	447,114,236.00	40.00
3-3-6-15-05-31	Fundamentar el desarrollo económico en la generación y uso de conocimiento para mejorar competitividad	1,172,340,000.00	0.00	-54,554,410.00	1,117,785,590.00	0.00	1,117,785,590.00	0.00	1,117,785,590.00	100.00	223,557,118.00	447,114,236.00	40.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA										MES: AGOSTO			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(8+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-05-31-1498	El emprendimiento para la construcción de la paz y la felicidad	1,172,340,000.00	0.00	-54,554,410.00	1,117,785,590.00	0.00	1,117,785,590.00	0.00	1,117,785,590.00	100.00	223,557,118.00	447,114,236.00	40.00
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,055,533,000.00	0.00	-377,962,116.00	677,570,884.00	0.00	677,570,884.00	0.00	677,570,884.00	100.00	0.00	9,700,000.00	1.43
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,055,533,000.00	0.00	-377,962,116.00	677,570,884.00	0.00	677,570,884.00	0.00	677,570,884.00	100.00	0.00	9,700,000.00	1.43
3-3-6-15-06-38-1500	Territorio sostenible con participación social	1,055,533,000.00	0.00	-377,962,116.00	677,570,884.00	0.00	677,570,884.00	0.00	677,570,884.00	100.00	0.00	9,700,000.00	1.43
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	4,112,349,000.00	0.00	-1,018,837,053.00	3,093,511,947.00	0.00	3,093,511,947.00	0.00	3,093,511,947.00	100.00	81,831,999.00	1,586,954,928.00	51.30
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	4,112,349,000.00	0.00	-1,018,837,053.00	3,093,511,947.00	0.00	3,093,511,947.00	0.00	3,093,511,947.00	100.00	81,831,999.00	1,586,954,928.00	51.30
3-3-6-15-07-45-1501	Buen gobierno para estimular la participación social	2,391,828,000.00	0.00	-859,129,706.00	1,532,698,294.00	0.00	1,532,698,294.00	0.00	1,532,698,294.00	100.00	37,817,358.00	1,206,558,189.00	78.72
3-3-6-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	1,720,521,000.00	0.00	-159,707,347.00	1,560,813,653.00	0.00	1,560,813,653.00	0.00	1,560,813,653.00	100.00	44,014,641.00	380,396,739.00	24.37
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	27,225,373,000.00	0.00	-7,785,630,833.00	19,439,742,167.00	0.00	19,439,742,167.00	0.00	19,439,742,167.00	100.00	411,893,665.00	10,888,326,772.00	56.01
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>130,762,213,000.00</b>	<b>0.00</b>	<b>-15,335,011,491.00</b>	<b>115,427,201,509.00</b>	<b>0.00</b>	<b>115,427,201,509.00</b>	<b>7,929,720,607.00</b>	<b>80,593,347,997.00</b>	<b>69.82</b>	<b>4,081,887,984.00</b>	<b>30,849,683,113.00</b>	<b>26.73</b>

  
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