

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

12-12-2018  
11:27

**ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA**  
**UNIDAD EJECUTORA: 01 - UNIDAD 01**

**MES: NOVIEMBRE**  
**VIGENCIA FISCAL: 2018**

CODIGO	NOMBRE	INICAL	MODIFICACIONES		VIGENTE 64(p-5)	SUSPENSION	DISPONIBLE 84(p-7)	TOTAL COMPROMISOS		EJECUC. PRESUP. (11=108)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. % (14=138)
			4	5				9	10		12	13	
3	GASTOS	117,150,573,000.00	0.00	-6,327,019,122.00	110,823,553,878.00	0.00	110,823,553,878.00	2,532,178,112.00	98,802,069,799.00	89.15	4,307,076,906.00	37,976,457,980.00	94.27
3-1	GASTOS DE FUNCIONAMIENTO	3,694,196,000.00	0.00	-629,846,156.00	3,064,349,844.00	0.00	3,064,349,844.00	61,587,564.00	2,813,630,800.00	91.82	135,889,745.00	1,697,946,448.00	55.41
3-1-2	GASTOS GENERALES	2,386,000,000.00	0.00	0.00	2,386,000,000.00	0.00	2,386,000,000.00	61,587,564.00	2,135,280,956.00	89.49	122,657,175.00	1,225,667,078.00	51.37
3-1-2-01	Adquisición de Bienes	215,516,000.00	0.00	0.00	215,516,000.00	0.00	215,516,000.00	33,080,000.00	160,662,216.00	74.55	3,041,474.00	48,001,629.00	22.27
3-1-2-01-02	Gastos de Computador	78,830,000.00	0.00	0.00	78,830,000.00	0.00	78,830,000.00	0.00	54,667,266.00	69.35	0.00	20,756,122.00	26.33
3-1-2-01-03	Combustibles Lubricantes y Llantas	75,712,000.00	0.00	0.00	75,712,000.00	0.00	75,712,000.00	30,000,000.00	75,711,997.00	100.00	3,041,474.00	18,202,213.00	24.04
3-1-2-01-04	Materiales y Suministros	30,285,000.00	0.00	0.00	30,285,000.00	0.00	30,285,000.00	3,080,000.00	30,282,953.00	99.99	0.00	9,043,294.00	29.86
3-1-2-01-05	Compra de Equipo	30,689,000.00	0.00	0.00	30,689,000.00	0.00	30,689,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	2,170,484,000.00	0.00	0.00	2,170,484,000.00	0.00	2,170,484,000.00	28,507,564.00	1,974,618,740.00	90.98	119,615,701.00	1,177,665,449.00	54.26
3-1-2-02-03	Gastos de Transporte y Comunicación	8,320,000.00	0.00	0.00	8,320,000.00	0.00	8,320,000.00	0.00	4,000,000.00	48.08	1,003,200.00	1,628,600.00	19.57
3-1-2-02-04	Impresos y Publicaciones	10,400,000.00	0.00	0.00	10,400,000.00	0.00	10,400,000.00	0.00	147,060.00	1.41	0.00	147,060.00	1.41
3-1-2-02-05	Mantenimiento y Reparaciones	1,642,065,000.00	0.00	0.00	1,642,065,000.00	0.00	1,642,065,000.00	5,552,064.00	1,532,317,870.00	93.32	95,657,001.00	859,661,974.00	52.35
3-1-2-02-05-01	Mantenimiento Entidad	1,642,065,000.00	0.00	0.00	1,642,065,000.00	0.00	1,642,065,000.00	5,552,064.00	1,532,317,870.00	93.32	95,657,001.00	859,661,974.00	52.35
3-1-2-02-06	Seguros	307,627,000.00	0.00	0.00	307,627,000.00	0.00	307,627,000.00	9,378,600.00	289,579,078.00	94.13	9,378,600.00	167,653,083.00	54.50
3-1-2-02-06-01	Seguros Entidad	179,953,000.00	0.00	0.00	179,953,000.00	0.00	179,953,000.00	0.00	178,927,968.00	99.43	0.00	64,225,620.00	35.69
3-1-2-02-06-04	Seguros de Vida Ediles	15,240,000.00	0.00	0.00	15,240,000.00	0.00	15,240,000.00	0.00	9,755,410.00	64.01	0.00	2,531,763.00	16.61
3-1-2-02-06-05	Seguros de Salud Ediles	112,434,000.00	0.00	0.00	112,434,000.00	0.00	112,434,000.00	9,378,600.00	100,895,700.00	89.74	9,378,600.00	100,895,700.00	89.74
3-1-2-02-08	Servicios Públicos	202,072,000.00	0.00	0.00	202,072,000.00	0.00	202,072,000.00	13,576,900.00	148,574,732.00	73.53	13,576,900.00	148,574,732.00	73.53
3-1-2-02-08-01	Energía	129,792,000.00	0.00	0.00	129,792,000.00	0.00	129,792,000.00	9,767,030.00	97,828,287.00	75.37	9,767,030.00	97,828,287.00	75.37
3-1-2-02-08-02	Acueducto y Alcantarillado	18,720,000.00	0.00	0.00	18,720,000.00	0.00	18,720,000.00	0.00	9,173,260.00	49.00	0.00	9,173,260.00	49.00
3-1-2-02-08-03	Asso	4,368,000.00	0.00	0.00	4,368,000.00	0.00	4,368,000.00	0.00	431,115.00	9.87	0.00	431,115.00	9.87
3-1-2-02-08-04	Telefono	49,192,000.00	0.00	0.00	49,192,000.00	0.00	49,192,000.00	3,809,870.00	41,142,070.00	83.64	3,809,870.00	41,142,070.00	83.64
3-1-8	OBLIGACIONES POR PAGAR	1,308,196,000.00	0.00	-629,846,156.00	678,349,844.00	0.00	678,349,844.00	0.00	678,349,844.00	100.00	13,232,570.00	472,279,370.00	68.62
3-1-8-02	GASTOS GENERALES	1,308,196,000.00	0.00	-629,846,156.00	678,349,844.00	0.00	678,349,844.00	0.00	678,349,844.00	100.00	13,232,570.00	472,279,370.00	68.62
3-1-8-02-01	Adquisición de Bienes	170,515,000.00	0.00	-50,807,692.00	119,907,308.00	0.00	119,907,308.00	0.00	119,907,308.00	100.00	0.00	25,052,603.00	20.89
3-1-8-02-01-02	Gastos de Computador	97,124,000.00	0.00	-22,037,876.00	75,086,124.00	0.00	75,086,124.00	0.00	75,086,124.00	100.00	0.00	10,157,709.00	13.53
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	43,650,000.00	0.00	-7,900,590.00	35,749,410.00	0.00	35,749,410.00	0.00	35,749,410.00	100.00	0.00	5,824,996.00	16.29
3-1-8-02-01-04	Materiales y Suministros	29,741,000.00	0.00	-20,669,226.00	9,071,774.00	0.00	9,071,774.00	0.00	9,071,774.00	100.00	0.00	9,069,996.00	99.98
3-1-8-02-02	Adquisición de Servicios	1,137,681,000.00	0.00	-579,238,484.00	558,442,516.00	0.00	558,442,516.00	0.00	558,442,516.00	100.00	13,232,570.00	447,226,767.00	80.08
3-1-8-02-02-03	Gastos de Transporte y Comunicación	8,000,000.00	0.00	-119,600.00	7,880,400.00	0.00	7,880,400.00	0.00	7,880,400.00	100.00	400.00	7,880,400.00	100.00
3-1-8-02-02-04	Impresos y Publicaciones	7,679,000.00	0.00	-7,679,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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UNIDAD EJECUTORA: 01 - UNIDAD 01**

**MES: NOVIEMBRE  
VIGENCIA FISCAL: 2018**

CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES				VIGENTE 6=(4+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	TOTAL COMPROMISOS			EJECUC. PRESUP. (11=(10*8))	AUTORIZACION DE GIRO		EJECUCION GIRO % (14=(13*8))
			MES 4	ACUMULADO 5	MES 9	ACUMULADO 10				MES 12	ACUMULADO 13					
												APROPRIACION		EJECUCION		
3-1-8-02-02-05	Mantenimiento y Reparaciones	910,377,000.00	0.00	-368,633,932.00	541,743,068.00	0.00	0.00	541,743,068.00	0.00	13,232,170.00	431,296,114.00	79.61				
3-1-8-02-02-05-0001	Mantenimiento Entidad	910,377,000.00	0.00	-368,633,932.00	541,743,068.00	0.00	0.00	541,743,068.00	100.00	13,232,170.00	431,296,114.00	79.61				
3-1-8-02-02-08	Seguros	152,699,000.00	0.00	-143,679,932.00	8,819,068.00	0.00	0.00	8,819,068.00	100.00	0.00	8,050,253.00	91.28				
3-1-8-02-02-06-0001	Seguros Entidad	132,913,000.00	0.00	-124,093,932.00	8,819,068.00	0.00	0.00	8,819,068.00	100.00	0.00	8,050,253.00	91.28				
3-1-8-02-02-06-0004	Seguros de Vida Ediles	19,786,000.00	0.00	-19,786,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08	Servicios Publicos	58,926,000.00	0.00	-58,926,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08-0001	Energia	37,890,000.00	0.00	-37,890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	9,083,000.00	0.00	-9,083,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08-0003	Aseso	3,820,000.00	0.00	-3,820,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08-0004	Telefono	8,133,000.00	0.00	-8,133,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3	INVERSION	113,456,377,000.00	0.00	-5,697,172,966.00	107,759,204,034.00	0.00	0.00	107,759,204,034.00	89.08	4,171,187,161.00	36,278,511,532.00	33.67				
3-3-1	DIRECTA	55,825,720,000.00	0.00	1,060,701,311.00	56,886,421,311.00	0.00	0.00	56,886,421,311.00	79.31	1,175,927,491.00	11,585,841,150.00	20.37				
3-3-1-15	Bogota Mejor para todos	55,825,720,000.00	0.00	1,060,701,311.00	56,886,421,311.00	0.00	0.00	56,886,421,311.00	79.31	1,175,927,491.00	11,585,841,150.00	20.37				
3-3-1-15-01	Pilar Igualdad de calidad de vida	8,318,033,000.00	0.00	127,477,979.00	8,445,510,979.00	0.00	0.00	8,445,510,979.00	62.48	332,441,477.00	3,508,071,409.00	41.54				
3-3-1-15-01-02	Desarrollo Integral desde la gestacion hasta la adolescencia	476,738,000.00	0.00	0.00	476,738,000.00	0.00	0.00	476,738,000.00	0.00	0.00	0.00	0.00				
3-3-1-15-01-02-1468	Desarrollo Integral y buen trato para los niños y niñas	476,738,000.00	0.00	0.00	476,738,000.00	0.00	0.00	476,738,000.00	0.00	0.00	0.00	0.00				
3-3-1-15-01-03	Igualdad y autonomia para una Bogota incluyente	4,056,406,000.00	0.00	-301,516.00	4,056,104,484.00	0.00	0.00	4,056,104,484.00	88.99	304,706,477.00	3,252,170,075.00	80.18				
3-3-1-15-01-03-1475	Envejecimiento digno, activo y feliz	3,628,672,000.00	0.00	-301,516.00	3,628,370,484.00	0.00	0.00	3,628,370,484.00	97.95	300,356,477.00	3,212,150,075.00	88.53				
3-3-1-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	427,734,000.00	0.00	0.00	427,734,000.00	0.00	0.00	427,734,000.00	12.93	4,350,000.00	40,020,000.00	9.36				
3-3-1-15-01-07	Inclusion educativa para la equidad	435,345,000.00	0.00	0.00	435,345,000.00	0.00	0.00	435,345,000.00	0.00	0.00	0.00	0.00				
3-3-1-15-01-07-1479	Dotaciones pedagogicas para el aprendizaje y la felicidad	435,345,000.00	0.00	0.00	435,345,000.00	0.00	0.00	435,345,000.00	0.00	0.00	0.00	0.00				
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a traves de la cultura, la recreacion y el deporte	3,349,544,000.00	0.00	127,779,495.00	3,477,323,495.00	0.00	0.00	3,477,323,495.00	47.96	27,735,000.00	255,901,334.00	7.36				
3-3-1-15-01-11-1480	Cultura, recreacion y deporte para la participacion y la formacion	3,349,544,000.00	0.00	127,779,495.00	3,477,323,495.00	0.00	0.00	3,477,323,495.00	47.96	27,735,000.00	255,901,334.00	7.36				
3-3-1-15-02	Pilar Democracia urbana	31,541,532,000.00	0.00	0.00	31,541,532,000.00	0.00	0.00	31,541,532,000.00	89.43	106,900,754.00	992,856,786.00	3.15				
3-3-1-15-02-17	Espacio publico, derecho de todos	5,024,315,000.00	0.00	0.00	5,024,315,000.00	0.00	0.00	5,024,315,000.00	99.69	17,256,667.00	178,406,667.00	3.51				
3-3-1-15-02-17-1488	Parques Incluyentes y Democráticos para la participacion ciudadana	5,024,315,000.00	0.00	0.00	5,024,315,000.00	0.00	0.00	5,024,315,000.00	99.69	17,256,667.00	178,406,667.00	3.51				
3-3-1-15-02-18	Mejor movilidad para todos	26,517,217,000.00	0.00	0.00	26,517,217,000.00	0.00	0.00	26,517,217,000.00	87.49	89,644,087.00	816,452,069.00	3.08				

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**MES: NOVIEMBRE**  
**VIGENCIA FISCAL: 2018**

CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10*8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13*8)
			ACUMULADO 4	ACUMULADO 5				MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-3-1-15-02-18-1490	Movilidad y espacios publicos para el disfrute de la ciudadanía	26.517.217,000.00	0,00	0,00	26.517.217,000.00	0,00	26.517.217,000.00	46.242,719.00	23.199,854,513.00	87,49	89.644,087,00	816,452,069.00	3,08
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	3.349.543,000.00	0,00	0,00	3.349.543,000.00	0,00	3.349.543,000.00	0,00	1.749,203,286.00	52,22	16.720,000,00	155,432,001,00	4,64
3-3-1-15-03-19	Seguridad y convivencia para todos	2.791.286,000.00	0,00	0,00	2.791.286,000.00	0,00	2.791.286,000.00	0,00	1.749,203,286.00	62,67	16.720,000,00	155,432,001,00	5,57
3-3-1-15-03-19-1495	Espacios seguros y confiables para la convivencia	2.791.286,000.00	0,00	0,00	2.791.286,000.00	0,00	2.791.286,000.00	0,00	1.749,203,286.00	62,67	16.720,000,00	155,432,001,00	5,57
3-3-1-15-03-20	Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFIA	558.257,000.00	0,00	0,00	558.257,000.00	0,00	558.257,000.00	0,00	0,00	0,00	0,00	0,00	0,00
3-3-1-15-03-20-1496	El Derecho de las mujeres a una vida libre de violencia	558.257,000.00	0,00	0,00	558.257,000.00	0,00	558.257,000.00	0,00	0,00	0,00	0,00	0,00	0,00
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	1.172.340,000.00	0,00	0,00	1.172.340,000.00	0,00	1.172.340,000.00	1.006,491,590.00	1.006,491,590.00	85,85	0,00	0,00	0,00
3-3-1-15-05-31	Fundamentar el desarrollo económico en la generación y uso del conocimiento para mejorar la competitividad de la Ciudad Región	1.172.340,000.00	0,00	0,00	1.172.340,000.00	0,00	1.172.340,000.00	1.006,491,590.00	1.006,491,590.00	85,85	0,00	0,00	0,00
3-3-1-15-05-31-1498	El emprendimiento para la construcción de la paz y la felicidad	1.172.340,000.00	0,00	0,00	1.172.340,000.00	0,00	1.172.340,000.00	1.006,491,590.00	1.006,491,590.00	85,85	0,00	0,00	0,00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1.116.514,000.00	0,00	0,00	1.116.514,000.00	0,00	1.116.514,000.00	0,00	112,356,251.00	10,06	7.200,000,00	68.181,329.00	6,11
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1.116.514,000.00	0,00	0,00	1.116.514,000.00	0,00	1.116.514,000.00	0,00	112,356,251.00	10,06	7.200,000,00	68.181,329.00	6,11
3-3-1-15-06-38-1500	Territorio sostenible con participación social	1.116.514,000.00	0,00	0,00	1.116.514,000.00	0,00	1.116.514,000.00	0,00	112,356,251.00	10,06	7.200,000,00	68.181,329.00	6,11
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	10.327.759,000.00	0,00	0,00	10.327.759,000.00	0,00	10.327.759,000.00	380,590,331.00	8.761,972,608.00	77,81	712,665,280,00	6.861,297,675.00	60,93
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	10.327.759,000.00	0,00	0,00	10.327.759,000.00	0,00	10.327.759,000.00	380,590,331.00	8.761,972,608.00	77,81	712,665,280,00	6.861,297,675.00	60,93
3-3-1-15-07-45-1501	Buen gobierno para estimular la participación social	8.373.858,000.00	0,00	0,00	8.373.858,000.00	0,00	8.373.858,000.00	357,340,331.00	8.432,563,940.00	90,60	683,101,260,00	6.598,355,008.00	70,90
3-3-1-15-07-45-1529	Empoderamiento Social con Responsabilidad	1.953.900,000.00	0,00	0,00	1.953.900,000.00	0,00	1.953.900,000.00	3250,000.00	329,408,668.00	16,86	29,564,000.00	262,942,667.00	13,46
3-3-6	OBLIGACIONES POR PAGAR	57.690.657,000.00	0,00	0,00	57.690.657,000.00	0,00	57.690.657,000.00	0,00	50.872,782,723.00	100,00	2.996,259,670,00	24.692,670,382.00	48,54
3-3-6-15	Bogotá Mejor para todos	40.388.220,000.00	0,00	0,00	40.388.220,000.00	0,00	40.388.220,000.00	0,00	36.937,537,605.00	100,00	1.918,181,261.00	19.999,640,470.00	54,15
3-3-6-15-01	Pilar Igualdad de calidad de vida	4.872.760,000.00	0,00	0,00	4.872.760,000.00	0,00	4.872.760,000.00	0,00	4.000,648,279.00	100,00	52,568,730.00	3.233,620,202.00	80,83

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO**

**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

12-12-2018  
11:27

**ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA  
UNIDAD EJECUTORA: 01 - UNIDAD 01**

**MES: NOVIEMBRE  
VIGENCIA FISCAL: 2018**

CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE (6-(3+4))	SUSPENSION 7	DISPONIBLE 8-(6+7)	TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10B)	AUTORIZACION DE GIRO		EJECUCION AUTOR. % (14=13B)
			4	5				9	10		MES 12	ACUMULADO 13	
3-3-6-15-01-02	Desarrollo Integral desde la gestacion hasta la adolescencia	802,498,000.00	0.00	-14,970,214.00	787,527,786.00	0.00	787,527,786.00	0.00	787,527,786.00	100.00	50,368,730.00	686,790,231.00	87.21
3-3-6-15-01-02-14668	Desarrollo Integral y buen trato para los niños y niñas	802,498,000.00	0.00	-14,970,214.00	787,527,786.00	0.00	787,527,786.00	0.00	787,527,786.00	100.00	50,368,730.00	686,790,231.00	87.21
3-3-6-15-01-03	Igualdad y autonomia para una Bogota Incluyente	1,067,493,000.00	0.00	-660,328,118.00	407,164,882.00	0.00	407,164,882.00	0.00	407,164,882.00	100.00	2,200,000.00	223,557,382.00	54.91
3-3-6-15-01-03-1475	Envejecimiento digno, activo y feliz	661,410,000.00	0.00	-632,255,452.00	29,154,548.00	0.00	29,154,548.00	0.00	29,154,548.00	100.00	0.00	29,154,548.00	100.00
3-3-6-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	406,083,000.00	0.00	-28,072,666.00	378,010,334.00	0.00	378,010,334.00	0.00	378,010,334.00	100.00	2,200,000.00	194,402,834.00	51.43
3-3-6-15-01-07	Inclusion educativa para la equidad	398,817,000.00	0.00	-95.00	398,816,905.00	0.00	398,816,905.00	0.00	398,816,905.00	100.00	0.00	398,816,905.00	100.00
3-3-6-15-01-07-1479	Dotaciones pedagogicas para el aprendizaje y la felicidad	398,817,000.00	0.00	-95.00	398,816,905.00	0.00	398,816,905.00	0.00	398,816,905.00	100.00	0.00	398,816,905.00	100.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a traves de la cultura, la recreacion y el deporte	2,603,952,000.00	0.00	-196,813,294.00	2,407,138,706.00	0.00	2,407,138,706.00	0.00	2,407,138,706.00	100.00	0.00	1,924,455,684.00	79.95
3-3-6-15-01-11-1480	Cultura, recreacion y deporte para la participacion y la formacion	2,603,952,000.00	0.00	-196,813,294.00	2,407,138,706.00	0.00	2,407,138,706.00	0.00	2,407,138,706.00	100.00	0.00	1,924,455,684.00	79.95
3-3-6-15-02	Pilar Democracia urbana	28,076,673,000.00	0.00	-1,139,104,622.00	26,937,568,378.00	0.00	26,937,568,378.00	0.00	26,937,568,378.00	100.00	1,833,151,147.00	13,376,608,504.00	49.66
3-3-6-15-02-17	Espacio publico, derecho de todos	7,839,763,000.00	0.00	-529,820,846.00	7,309,942,154.00	0.00	7,309,942,154.00	0.00	7,309,942,154.00	100.00	165,456,380.00	3,255,738,005.00	44.54
3-3-6-15-02-17-1488	Parques Incluyentes y Democráticos para la participacion ciudadana	7,839,763,000.00	0.00	-529,820,846.00	7,309,942,154.00	0.00	7,309,942,154.00	0.00	7,309,942,154.00	100.00	165,456,380.00	3,255,738,005.00	44.54
3-3-6-15-02-18	Mejor movilidad para todos	20,236,910,000.00	0.00	-609,283,776.00	19,627,626,224.00	0.00	19,627,626,224.00	0.00	19,627,626,224.00	100.00	1,667,694,767.00	10,120,870,499.00	51.56
3-3-6-15-02-18-1490	Movilidad y espacios publicos para el disfrute de la ciudadana	20,236,910,000.00	0.00	-609,283,776.00	19,627,626,224.00	0.00	19,627,626,224.00	0.00	19,627,626,224.00	100.00	1,667,694,767.00	10,120,870,499.00	51.56
3-3-6-15-03	Pilar Construccion de comunidad y cultura ciudadana	2,911,372,000.00	0.00	802,764,093.00	3,714,136,093.00	0.00	3,714,136,093.00	0.00	3,714,136,093.00	100.00	0.00	1,658,441,788.00	44.65
3-3-6-15-03-19	Seguridad y convivencia para todos	2,314,411,000.00	0.00	829,447,035.00	3,143,858,035.00	0.00	3,143,858,035.00	0.00	3,143,858,035.00	100.00	0.00	1,264,793,614.00	40.23
3-3-6-15-03-19-1495	Espacios seguros y contables para la convivencia	2,314,411,000.00	0.00	829,447,035.00	3,143,858,035.00	0.00	3,143,858,035.00	0.00	3,143,858,035.00	100.00	0.00	1,264,793,614.00	40.23
3-3-6-15-03-20	Fortalecimiento del Sistema de Proteccion Integral a Mujeres Victimas de Violencia - SOFIA	596,961,000.00	0.00	-26,682,942.00	570,278,058.00	0.00	570,278,058.00	0.00	570,278,058.00	100.00	0.00	393,648,154.00	69.03
3-3-6-15-03-20-1496	El Derecho de las mujeres a una vida libre de violencia	596,961,000.00	0.00	-26,682,942.00	570,278,058.00	0.00	570,278,058.00	0.00	570,278,058.00	100.00	0.00	393,648,154.00	69.03
3-3-6-15-06	Eje Transversal Sostenibilidad ambiental basada en la eficiencia energetica	1,007,798,000.00	0.00	-850,785,832.00	157,012,168.00	0.00	157,012,168.00	0.00	157,012,168.00	100.00	0.00	83,871,035.00	53.42
3-3-6-15-06-38	Recuperacion y manejo de la Estructura Ecologica Principal	1,007,798,000.00	0.00	-850,785,832.00	157,012,168.00	0.00	157,012,168.00	0.00	157,012,168.00	100.00	0.00	83,871,035.00	53.42


**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**


12-12-2018  
11:27

**ENTIDAD:** 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA  
**UNIDAD EJECUTORA:** 01 - UNIDAD 01

**MES:** NOVIEMBRE  
**VIGENCIA FISCAL:** 2018

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE (6-(3+5))	SUSPENSION	DISPONIBLE (6-(6-7))	TOTAL COMPROMISOS		EJECUC. PRESUP. (11=108)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. % (14=138)
			4	5				9	10		12	13	
3-3-6-15-06-38-1500	Territorio sostenible con participacion social	1,007,798,000.00	0.00	-850,785,832.00	157,012,168.00	0.00	157,012,168.00	0.00	157,012,168.00	100.00	0.00	83,871,035.00	53.42
3-3-6-15-07	Eje transversal Gobierno legitimo, fortalecimiento local y eficiencia	3,519,617,000.00	0.00	-1,391,444,313.00	2,128,172,687.00	0.00	2,128,172,687.00	0.00	2,128,172,687.00	100.00	32,461,384.00	1,647,298,961.00	77.40
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	3,519,617,000.00	0.00	-1,391,444,313.00	2,128,172,687.00	0.00	2,128,172,687.00	0.00	2,128,172,687.00	100.00	32,461,384.00	1,647,298,961.00	77.40
3-3-6-15-07-45-1501	Buen gobierno para estimular la participacion social	2,673,685,000.00	0.00	-1,310,179,235.00	1,363,505,765.00	0.00	1,363,505,765.00	0.00	1,363,505,765.00	100.00	32,461,384.00	1,127,798,965.00	82.71
3-3-6-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	845,932,000.00	0.00	-81,265,078.00	764,666,922.00	0.00	764,666,922.00	0.00	764,666,922.00	100.00	0.00	519,500,096.00	67.94
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	17,242,437,000.00	0.00	-3,307,191,882.00	13,935,245,118.00	0.00	13,935,245,118.00	0.00	13,935,245,118.00	100.00	1,077,078,409.00	4,682,829,912.00	33.88
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL GASTOS + DISPONIBILIDAD FINAL</b>	<b>117,150,573,000.00</b>	<b>0.00</b>	<b>-6,327,019,122.00</b>	<b>110,823,553,878.00</b>	<b>0.00</b>	<b>110,823,553,878.00</b>	<b>0.00</b>	<b>110,823,553,878.00</b>	<b>89.15</b>	<b>4,307,076,906.00</b>	<b>37,976,457,980.00</b>	<b>34.27</b>

  
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