

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-12-2019  
10:09

**ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA  
UNIDAD EJECUTORA: 01 - UNIDAD 01**

**MES: NOVIEMBRE  
VIGENCIA FISCAL: 2019**

CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES				VENITE (4+5+6)	SUSPENSION 7	DISPONIBLE (6+7)	TOTAL COMPROMISOS			EJECUCION PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJECUCION AUTORZ. GIRO % (14+13B)
			MES 4	ACUMULADO 5	VENITE (6+3+4)	SUSPENSION 7				DISPONIBLE (6+7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3	GASTOS	130,762,213,000.00	0.00	-15,335,011,491.00	115,427,201,509.00	0.00	115,427,201,509.00	0.00	115,427,201,509.00	26,010,761,392.00	110,590,927,610.00	95.81	4,572,690,640.00	45,346,433,131.00	98.29	
3-1	GASTOS DE FUNCIONAMIENTO	4,934,981,000.00	0.00	-468,887,294.00	4,366,093,706.00	0.00	4,366,093,706.00	0.00	4,366,093,706.00	103,646,585.00	3,611,809,748.00	82.73	252,974,024.00	2,857,161,229.00	65.44	
3-1-1	Gastos de personal	938,085,000.00	0.00	0.00	938,085,000.00	0.00	938,085,000.00	0.00	938,085,000.00	78,398,793.00	783,175,635.00	83.49	78,398,793.00	783,175,635.00	83.49	
3-1-1-04	Otros servidores de categoria especial	938,085,000.00	0.00	0.00	938,085,000.00	0.00	938,085,000.00	0.00	938,085,000.00	78,398,793.00	783,175,635.00	83.49	78,398,793.00	783,175,635.00	83.49	
3-1-1-04-01	Honorarios	938,085,000.00	0.00	0.00	938,085,000.00	0.00	938,085,000.00	0.00	938,085,000.00	78,398,793.00	783,175,635.00	83.49	78,398,793.00	783,175,635.00	83.49	
3-1-1-04-01-02	Honorarios Ediles	938,085,000.00	0.00	0.00	938,085,000.00	0.00	938,085,000.00	0.00	938,085,000.00	78,398,793.00	783,175,635.00	83.49	78,398,793.00	783,175,635.00	83.49	
3-1-2	Adquisición de bienes y servicios	2,500,202,000.00	0.00	97,846,077.00	2,598,048,077.00	0.00	2,598,048,077.00	0.00	2,598,048,077.00	25,247,192.00	1,998,773,482.00	76.93	188,136,303.00	1,282,318,451.00	49.74	
3-1-2-02	Adquisiciones diferentes de activos no financieros	2,500,202,000.00	0.00	97,846,077.00	2,598,048,077.00	0.00	2,598,048,077.00	0.00	2,598,048,077.00	25,247,192.00	1,998,773,482.00	76.93	188,136,303.00	1,282,318,451.00	49.74	
3-1-2-02-01	Materiales y suministros	149,333,000.00	0.00	-2,443,934.00	146,889,066.00	0.00	146,889,066.00	0.00	146,889,066.00	0.00	120,330,199.00	81.92	2,851,815.00	29,057,203.00	19.78	
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	144,217,000.00	0.00	-18,226,347.00	125,990,653.00	0.00	125,990,653.00	0.00	125,990,653.00	0.00	114,235,939.00	90.67	2,851,815.00	29,057,203.00	23.06	
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	46,086,000.00	0.00	-1,129,943.00	44,956,057.00	0.00	44,956,057.00	0.00	44,956,057.00	0.00	44,947,156.00	99.98	0.00	11,719,453.00	26.07	
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	47,084,000.00	0.00	0.00	47,084,000.00	0.00	47,084,000.00	0.00	47,084,000.00	0.00	43,373,172.00	92.12	2,851,815.00	17,337,750.00	36.82	
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	470,000.00	0.00	0.00	470,000.00	0.00	470,000.00	0.00	470,000.00	0.00	481,125.00	98.11	0.00	0.00	0.00	
3-1-2-02-01-02-0006	Productos de caucho y plástico	49,182,000.00	0.00	-17,096,404.00	32,085,596.00	0.00	32,085,596.00	0.00	32,085,596.00	0.00	24,153,814.00	75.28	0.00	0.00	0.00	
3-1-2-02-01-02-0008	Muebles, otros bienes transportables n.c.p.	1,395,000.00	0.00	0.00	1,395,000.00	0.00	1,395,000.00	0.00	1,395,000.00	0.00	1,300,572.00	93.23	0.00	0.00	0.00	
3-1-2-02-01-03	Productos metálicos	5,116,000.00	0.00	15,782,413.00	20,898,413.00	0.00	20,898,413.00	0.00	20,898,413.00	0.00	6,094,359.00	29.16	0.00	0.00	0.00	
3-1-2-02-01-03-0001	Materiales básicos	131,000.00	0.00	0.00	131,000.00	0.00	131,000.00	0.00	131,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	1,005,000.00	0.00	502,313.00	1,507,313.00	0.00	1,507,313.00	0.00	1,507,313.00	0.00	1,506,778.00	99.96	0.00	0.00	0.00	
3-1-2-02-01-03-0003	Maquinaria para uso general	0.00	0.00	14,662,470.00	14,662,470.00	0.00	14,662,470.00	0.00	14,662,470.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03-0004	Maquinaria para usos especiales	270,000.00	0.00	0.00	270,000.00	0.00	270,000.00	0.00	270,000.00	0.00	250,971.00	92.95	0.00	0.00	0.00	
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	3,690,000.00	0.00	627,630.00	4,287,630.00	0.00	4,287,630.00	0.00	4,287,630.00	0.00	4,287,630.00	100.00	0.00	0.00	0.00	
3-1-2-02-01-03-0008	Aparatos médicos; instrumentos ópticos y de precisión; relojes	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	48,990.00	97.96	0.00	0.00	0.00	
3-1-2-02-02	Adquisición de servicios	2,356,869,000.00	0.00	100,290,011.00	2,451,159,011.00	0.00	2,451,159,011.00	0.00	2,451,159,011.00	25,247,192.00	1,876,443,284.00	76.63	165,284,488.00	1,269,261,248.00	51.54	
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	8,570,000.00	0.00	0.00	8,570,000.00	0.00	8,570,000.00	0.00	8,570,000.00	0.00	8,570,000.00	100.00	728,700.00	2,094,400.00	24.32	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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10:09

ENTIDAD: UNIDAD EJECUTORA: 01 - UNIDAD 01		RUBRO PRESUPUESTAL		010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA										MES: <b>NOVIEMBRE</b>		VIGENCIA FISCAL: <b>2019</b>		EJECUCION AUTORIZ. GIRO % (1=100%)	
				APROPIACION										TOTAL COMPROMISOS		EJEC. PRESUP. (1=100%)		AUTORIZACION DE GIRO	
				MODIFICACIONES	INICIAL	MES	VERTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	EJEC. PRESUP.	MES	ACUMULADO	EJEC. PRESUP.	MES	ACUMULADO	EJEC. PRESUP.	MES
4	3	4	6(=3+4)	7	8(=6-7)	9	10	(1=100%)	12	13	(1=100%)	12	13	(1=100%)	12	13			
3-1-2-02-02-01-0006	3-1-2-02-02-01-0006	3-1-2-02-02-01-0006	3-1-2-02-02-01-0006	3-1-2-02-02-01-0006	3-1-2-02-02-01-0006	3-1-2-02-02-01-0006	3-1-2-02-02-01-0006	3-1-2-02-02-01-0006	3-1-2-02-02-01-0006	3-1-2-02-02-01-0006	3-1-2-02-02-01-0006	3-1-2-02-02-01-0006	3-1-2-02-02-01-0006	3-1-2-02-02-01-0006	3-1-2-02-02-01-0006	3-1-2-02-02-01-0006	3-1-2-02-02-01-0006		
3-1-2-02-02-02-0001	3-1-2-02-02-02-0001	3-1-2-02-02-02-0001	3-1-2-02-02-02-0001	3-1-2-02-02-02-0001	3-1-2-02-02-02-0001	3-1-2-02-02-02-0001	3-1-2-02-02-02-0001	3-1-2-02-02-02-0001	3-1-2-02-02-02-0001	3-1-2-02-02-02-0001	3-1-2-02-02-02-0001	3-1-2-02-02-02-0001	3-1-2-02-02-02-0001	3-1-2-02-02-02-0001	3-1-2-02-02-02-0001	3-1-2-02-02-02-0001	3-1-2-02-02-02-0001		
3-1-2-02-02-03-0003	3-1-2-02-02-03-0003	3-1-2-02-02-03-0003	3-1-2-02-02-03-0003	3-1-2-02-02-03-0003	3-1-2-02-02-03-0003	3-1-2-02-02-03-0003	3-1-2-02-02-03-0003	3-1-2-02-02-03-0003	3-1-2-02-02-03-0003	3-1-2-02-02-03-0003	3-1-2-02-02-03-0003	3-1-2-02-02-03-0003	3-1-2-02-02-03-0003	3-1-2-02-02-03-0003	3-1-2-02-02-03-0003	3-1-2-02-02-03-0003	3-1-2-02-02-03-0003		
3-1-2-02-02-03-0004	3-1-2-02-02-03-0004	3-1-2-02-02-03-0004	3-1-2-02-02-03-0004	3-1-2-02-02-03-0004	3-1-2-02-02-03-0004	3-1-2-02-02-03-0004	3-1-2-02-02-03-0004	3-1-2-02-02-03-0004	3-1-2-02-02-03-0004	3-1-2-02-02-03-0004	3-1-2-02-02-03-0004	3-1-2-02-02-03-0004	3-1-2-02-02-03-0004	3-1-2-02-02-03-0004	3-1-2-02-02-03-0004	3-1-2-02-02-03-0004	3-1-2-02-02-03-0004		
3-1-2-02-02-03-0005	3-1-2-02-02-03-0005	3-1-2-02-02-03-0005	3-1-2-02-02-03-0005	3-1-2-02-02-03-0005	3-1-2-02-02-03-0005	3-1-2-02-02-03-0005	3-1-2-02-02-03-0005	3-1-2-02-02-03-0005	3-1-2-02-02-03-0005	3-1-2-02-02-03-0005	3-1-2-02-02-03-0005	3-1-2-02-02-03-0005	3-1-2-02-02-03-0005	3-1-2-02-02-03-0005	3-1-2-02-02-03-0005	3-1-2-02-02-03-0005	3-1-2-02-02-03-0005		
3-1-2-02-02-03-0006	3-1-2-02-02-03-0006	3-1-2-02-02-03-0006	3-1-2-02-02-03-0006	3-1-2-02-02-03-0006	3-1-2-02-02-03-0006	3-1-2-02-02-03-0006	3-1-2-02-02-03-0006	3-1-2-02-02-03-0006	3-1-2-02-02-03-0006	3-1-2-02-02-03-0006	3-1-2-02-02-03-0006	3-1-2-02-02-03-0006	3-1-2-02-02-03-0006	3-1-2-02-02-03-0006	3-1-2-02-02-03-0006	3-1-2-02-02-03-0006	3-1-2-02-02-03-0006		
3-1-2-02-02-03-0007	3-1-2-02-02-03-0007	3-1-2-02-02-03-0007	3-1-2-02-02-03-0007	3-1-2-02-02-03-0007	3-1-2-02-02-03-0007	3-1-2-02-02-03-0007	3-1-2-02-02-03-0007	3-1-2-02-02-03-0007	3-1-2-02-02-03-0007	3-1-2-02-02-03-0007	3-1-2-02-02-03-0007	3-1-2-02-02-03-0007	3-1-2-02-02-03-0007	3-1-2-02-02-03-0007	3-1-2-02-02-03-0007	3-1-2-02-02-03-0007	3-1-2-02-02-03-0007		
3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001		
3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001	3-1-2-02-02-04-0001		

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
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**ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA  
UNIDAD EJECUTORA: 01 - UNIDAD 01**

**MES: NOVIEMBRE  
VIGENCIA FISCAL: 2019**

CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VENIENTE 6=3+5	SUSPENSION 7	DISPONIBLE 8=6-7	TOTAL COMPROMISOS		EJECUCION PRESUP. (11=10B)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13B)
			4	5				9	10		12	13	
3-1-8	OBLIGACIONES POR PAGAR	1,396,594,000.00	0.00	-566,733,371.00	829,860,629.00	0.00	829,860,629.00	0.00	829,860,629.00	100.00	6,438,928.00	781,667,143.00	94.19
3-1-8-02	GASTOS GENERALES	1,396,594,000.00	0.00	-566,733,371.00	829,860,629.00	0.00	829,860,629.00	0.00	829,860,629.00	100.00	6,438,928.00	781,667,143.00	94.19
3-1-8-02-01	Adquisición de Bienes	266,411,000.00	0.00	-167,668,957.00	97,724,043.00	0.00	97,724,043.00	0.00	97,724,043.00	100.00	0.00	64,522,686.00	66.03
3-1-8-02-01-02	Gastos de Computador	123,002,000.00	0.00	-81,756,398.00	41,245,615.00	0.00	41,245,615.00	0.00	41,245,615.00	100.00	0.00	37,400,375.00	90.88
3-1-8-02-01-03	Combustibles Lubrificantes y Lintinas	90,478,000.00	0.00	-46,236,698.00	44,240,302.00	0.00	44,240,302.00	0.00	44,240,302.00	100.00	0.00	14,894,580.00	33.64
3-1-8-02-01-04	Materiales y Suministros	21,244,000.00	0.00	-9,005,874.00	12,238,126.00	0.00	12,238,126.00	0.00	12,238,126.00	100.00	0.00	12,237,751.00	100.00
3-1-8-02-01-05	Compra de Equipo	30,689,000.00	0.00	-30,689,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02	Adquisición de Servicios	1,131,183,000.00	0.00	-398,046,414.00	732,136,586.00	0.00	732,136,586.00	0.00	732,136,586.00	100.00	6,438,928.00	717,144,457.00	97.85
3-1-8-02-02-03	Gastos de Transporte y Comunicación	7,695,000.00	0.00	-5,323,600.00	2,371,400.00	0.00	2,371,400.00	0.00	2,371,400.00	100.00	0.00	2,019,800.00	85.17
3-1-8-02-02-04	Impresos y Publicaciones	10,252,140.00	0.00	-860.00	10,252,140.00	0.00	10,252,140.00	0.00	10,252,140.00	100.00	0.00	0.00	0.00
3-1-8-02-02-05	Mantenimiento y Reparaciones	896,038,000.00	0.00	-179,221,776.00	716,816,224.00	0.00	716,816,224.00	0.00	716,816,224.00	100.00	6,438,928.00	715,012,608.00	99.75
3-1-8-02-02-05-0001	Mantenimiento Entidad	896,038,000.00	0.00	-179,221,776.00	716,816,224.00	0.00	716,816,224.00	0.00	716,816,224.00	100.00	6,438,928.00	715,012,608.00	99.75
3-1-8-02-02-06	Seguros	150,122,000.00	0.00	-147,426,178.00	2,696,822.00	0.00	2,696,822.00	0.00	2,696,822.00	100.00	0.00	112,049.00	5.06
3-1-8-02-02-06-0001	Seguros Entidad	116,497,000.00	0.00	-114,291,214.00	2,215,786.00	0.00	2,215,786.00	0.00	2,215,786.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0004	Seguros de Vida Ediles	12,739,000.00	0.00	-12,226,964.00	481,036.00	0.00	481,036.00	0.00	481,036.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0005	Seguros de Salud Ediles	20,917,000.00	0.00	-20,917,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08	Servicios Públicos	67,075,000.00	0.00	-67,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0001	Energía	41,731,000.00	0.00	-41,731,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	9,547,000.00	0.00	-9,547,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0003	Asso	3,937,000.00	0.00	-3,937,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0004	Teléfono	11,860,000.00	0.00	-11,860,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	125,927,382,000.00	0.00	-14,886,124,197.00	111,061,207,803.00	0.00	111,061,207,803.00	0.00	111,061,207,803.00	100.00	4,319,716,616.00	42,489,271,902.00	38.26
3-3-1	DIRECTA	53,225,461,000.00	0.00	1,722,199,022.00	54,947,650,022.00	0.00	54,947,650,022.00	0.00	54,947,650,022.00	96.32	1,640,453,932.00	11,829,919,083.00	21.53
3-3-1-15	Bogotá Mejor Para Todos	53,225,461,000.00	0.00	1,722,199,022.00	54,947,650,022.00	0.00	54,947,650,022.00	0.00	54,947,650,022.00	96.32	1,640,453,932.00	11,829,919,083.00	21.53
3-3-1-15-01	Pilar Igualdad de calidad de vida	9,345,451,000.00	-129,957,005.00	280,386,243.00	9,625,787,243.00	0.00	9,625,787,243.00	25,907,115,397.00	50,864,960,083.00	92.57	1,640,453,932.00	11,829,919,083.00	21.53
3-3-1-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	1,100,000,000.00	-129,957,005.00	8,049,982.00	1,108,049,982.00	0.00	1,108,049,982.00	2,175,465,579.00	8,982,560,173.00	99.32	390,661,938.00	3,336,157,600.00	34.66
3-3-1-15-01-02-1468	Desarrollo Integral y Buen trato para los niños y niñas	1,100,000,000.00	-129,957,005.00	8,049,982.00	1,108,049,982.00	0.00	1,108,049,982.00	2,175,465,579.00	1,108,024,715.00	100.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	4,100,000,000.00	0.00	0.00	4,100,000,000.00	0.00	4,100,000,000.00	0.00	4,100,000,000.00	85.59	308,461,938.00	3,104,444,267.00	75.72
3-3-1-15-01-03-1475	Empeñamiento digno, activo y feliz	3,560,000,000.00	0.00	0.00	3,560,000,000.00	0.00	3,560,000,000.00	21,534,120.00	3,463,984,945.00	97.30	304,061,938.00	3,069,244,267.00	86.21
3-3-1-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	540,000,000.00	0.00	0.00	540,000,000.00	0.00	540,000,000.00	0.00	45,100,000.00	8.35	4,400,000.00	35,200,000.00	6.52

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-12-2019  
10:09

ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA UNIDAD EJECUTORA: 01 - UNIDAD 01		MES: NOVIEMBRE VIGENCIA FISCAL: 2019										EJECUCION AFINIZ. GIRO %		
		APROPRIACION					TOTAL COMPROMISOS						AUTORIZACION DE GIRO	
		CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6-(6+8)	SUSPENSION 7	DISPONIBLE 8-(6+7)	MES 9			ACUMULADO 10	MES 12
4	5				9	10				11	12	13		
3-3-1-15-01-07	Inclusión educativa para la equidad	850,000,000.00	0.00	0.00	850,000,000.00	0.00	850,000,000.00	0.00	0.00	850,000,000.00	100.00	0.00	0.00	0.00
3-3-1-15-01-07-1479	Dotaciones pedagógicas para el aprendizaje y la felicidad	850,000,000.00	0.00	0.00	850,000,000.00	0.00	850,000,000.00	0.00	0.00	850,000,000.00	100.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte participación y la formación	3,495,451,000.00	0.00	272,286,281.00	3,767,737,281.00	0.00	3,767,737,281.00	2,153,951,459.00	2,153,951,459.00	3,715,450,513.00	98.61	22,200,000.00	231,713,333.00	6.15
3-3-1-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	3,495,451,000.00	0.00	272,286,281.00	3,767,737,281.00	0.00	3,767,737,281.00	2,153,951,459.00	2,153,951,459.00	3,715,450,513.00	98.61	22,200,000.00	231,713,333.00	6.15
3-3-1-15-02	Pilar Democracia urbana	30,336,500,000.00	129,957,005.00	485,272,874.00	30,801,772,874.00	0.00	30,801,772,874.00	23,386,411,613.00	23,386,411,613.00	30,647,647,103.00	99.50	250,533,494.00	1,038,139,098.00	3.37
3-3-1-15-02-17	Espacio público, derecho de todos	5,322,500,000.00	0.00	335,315,669.00	5,657,815,669.00	0.00	5,657,815,669.00	558,183,922.00	558,183,922.00	5,621,468,860.00	99.36	19,100,000.00	153,860,000.00	2.72
3-3-1-15-02-17-1488	Parques Incluyentes y Democráticos para la participación ciudadana	5,322,500,000.00	0.00	335,315,669.00	5,657,815,669.00	0.00	5,657,815,669.00	558,183,922.00	558,183,922.00	5,621,468,860.00	99.36	19,100,000.00	153,860,000.00	2.72
3-3-1-15-02-18	Mejor movilidad para todos	25,014,000,000.00	129,957,005.00	129,957,005.00	25,143,957,005.00	0.00	25,143,957,005.00	22,828,227,691.00	22,828,227,691.00	25,026,178,243.00	99.53	231,433,494.00	884,279,098.00	3.52
3-3-1-15-02-18-1490	Movilidad y espacios públicos para el disfrute de la ciudadanía	25,014,000,000.00	129,957,005.00	129,957,005.00	25,143,957,005.00	0.00	25,143,957,005.00	22,828,227,691.00	22,828,227,691.00	25,026,178,243.00	99.53	231,433,494.00	884,279,098.00	3.52
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	2,673,500,000.00	0.00	-517,400,000.00	2,156,100,000.00	0.00	2,156,100,000.00	7,880,000.00	7,880,000.00	488,640,087.00	22.66	181,773,400.00	391,393,401.00	18.15
3-3-1-15-03-19	Seguridad y convivencia para todos	2,673,500,000.00	0.00	-517,400,000.00	2,156,100,000.00	0.00	2,156,100,000.00	7,880,000.00	7,880,000.00	488,640,087.00	22.66	181,773,400.00	391,393,401.00	18.15
3-3-1-15-03-19-1495	Espacios seguros y confiables para la convivencia	2,673,500,000.00	0.00	-517,400,000.00	2,156,100,000.00	0.00	2,156,100,000.00	7,880,000.00	7,880,000.00	488,640,087.00	22.66	181,773,400.00	391,393,401.00	18.15
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,150,000,000.00	0.00	0.00	1,150,000,000.00	0.00	1,150,000,000.00	0.00	0.00	63,809,612.00	5.55	0.00	0.00	0.00
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,150,000,000.00	0.00	0.00	1,150,000,000.00	0.00	1,150,000,000.00	0.00	0.00	63,809,612.00	5.55	0.00	0.00	0.00
3-3-1-15-06-38-1500	Territorio sostenible con participación social	1,150,000,000.00	0.00	0.00	1,150,000,000.00	0.00	1,150,000,000.00	0.00	0.00	63,809,612.00	5.55	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	9,720,000,000.00	0.00	1,483,990,105.00	11,213,990,105.00	0.00	11,213,990,105.00	357,338,205.00	357,338,205.00	10,862,303,128.00	95.26	877,485,100.00	7,064,228,984.00	62.99
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	9,720,000,000.00	0.00	1,483,990,105.00	11,213,990,105.00	0.00	11,213,990,105.00	357,338,205.00	357,338,205.00	10,862,303,128.00	95.26	877,485,100.00	7,064,228,984.00	62.99
3-3-1-15-07-45-1501	Buen gobierno para estimular la participación social	7,620,000,000.00	0.00	1,483,990,105.00	9,113,990,105.00	0.00	9,113,990,105.00	325,881,872.00	325,881,872.00	8,670,089,334.00	96.13	862,405,100.00	6,932,132,631.00	76.06
3-3-1-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	2,100,000,000.00	0.00	0.00	2,100,000,000.00	0.00	2,100,000,000.00	11,456,333.00	11,456,333.00	2,012,213,794.00	95.82	15,080,000.00	132,086,333.00	6.29
3-3-6	OBLIGACIONES POR PAGAR	72,701,881,000.00	0.00	-16,588,323,219.00	56,113,557,781.00	0.00	56,113,557,781.00	0.00	0.00	56,113,557,781.00	100.00	2,679,262,684.00	30,659,352,839.00	54.64
3-3-6-15	Bogotá mejor para todos	45,476,508,000.00	0.00	-8,503,657,001.00	36,972,850,999.00	0.00	36,972,850,999.00	0.00	0.00	36,972,850,999.00	100.00	1,693,290,103.00	18,618,809,488.00	50.36
3-3-6-15-01	Pilar Igualdad de calidad de vida	5,269,881,000.00	0.00	-816,458,487.00	4,453,422,513.00	0.00	4,453,422,513.00	0.00	0.00	4,453,422,513.00	100.00	413,289,709.00	2,505,490,525.00	56.25

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-12-2019  
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**ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA  
UNIDAD EJECUTORA: 01 - UNIDAD 01**

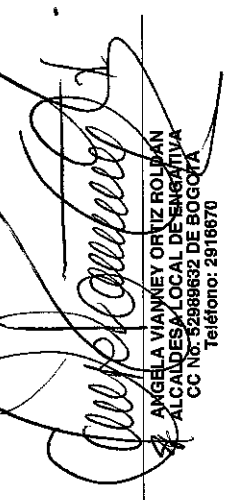
**MES: NOVIEMBRE  
VIGENCIA FISCAL: 2019**

CÓDIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE (6-(4-5))	SUSPENSIÓN	DISPONIBLE (6-(6-7))	TOTAL COMPROMISOS		EJECUC. PRESUP. (11=(109))	AUTORIZACION DE GIRO		EJECUCION GIRO %
			4	5				9	10		12	13	
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	476,738,000.00	0.00	-20,257,531.00	456,500,469.00	0.00	456,500,469.00	0.00	456,500,469.00	100.00	9,429,574.00	343,920,004.00	75.34
3-3-6-15-01-02-1468	Desarrollo Integral y buen trato para los niños y niñas	476,738,000.00	0.00	-20,257,531.00	456,500,469.00	0.00	456,500,469.00	0.00	456,500,469.00	100.00	9,429,574.00	343,920,004.00	75.34
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,109,641,000.00	0.00	-672,993,298.00	436,647,702.00	0.00	435,647,702.00	0.00	435,647,702.00	100.00	178,629,580.00	250,956,187.00	57.61
3-3-6-15-01-03-1475	Envejecimiento digno, activo y feliz	716,577,000.00	0.00	-664,293,298.00	52,283,702.00	0.00	52,283,702.00	0.00	52,283,702.00	100.00	0.00	0.00	0.00
3-3-6-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	392,064,000.00	0.00	-8,700,000.00	383,364,000.00	0.00	383,364,000.00	0.00	383,364,000.00	100.00	178,629,580.00	198,672,485.00	51.82
3-3-6-15-01-07	Inclusión educativa para la equidad	435,345,000.00	0.00	0.00	435,345,000.00	0.00	435,345,000.00	0.00	435,345,000.00	100.00	0.00	0.00	0.00
3-3-6-15-01-07-1479	Dotaciones pedagógicas para el aprendizaje y la felicidad	435,345,000.00	0.00	0.00	435,345,000.00	0.00	435,345,000.00	0.00	435,345,000.00	100.00	0.00	0.00	0.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	3,249,157,000.00	0.00	-123,227,868.00	3,125,929,392.00	0.00	3,125,929,392.00	0.00	3,125,929,392.00	100.00	225,211,575.00	1,475,289,375.00	47.19
3-3-6-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	3,249,157,000.00	0.00	-123,227,868.00	3,125,929,392.00	0.00	3,125,929,392.00	0.00	3,125,929,392.00	100.00	225,211,575.00	1,475,289,375.00	47.19
3-3-6-15-02	Pilar Democracia urbana	30,855,574,000.00	0.00	-5,909,054,657.00	24,746,219,343.00	0.00	24,746,219,343.00	0.00	24,746,219,343.00	100.00	893,805,815.00	11,256,553,997.00	45.49
3-3-6-15-02-17	Espacio público, derecho de todos	4,865,165,000.00	0.00	1,025,280,863.00	5,890,445,863.00	0.00	5,890,445,863.00	0.00	5,890,445,863.00	100.00	622,315,584.00	3,091,427,931.00	52.48
3-3-6-15-02-17-1488	Parques Incluyentes y Democráticos para la participación ciudadana	4,865,165,000.00	0.00	1,025,280,863.00	5,890,445,863.00	0.00	5,890,445,863.00	0.00	5,890,445,863.00	100.00	622,315,584.00	3,091,427,931.00	52.48
3-3-6-15-02-18	Mejor movilidad para todos	25,780,409,000.00	0.00	-6,934,635,520.00	18,855,773,480.00	0.00	18,855,773,480.00	0.00	18,855,773,480.00	100.00	271,480,221.00	8,165,128,066.00	43.30
3-3-6-15-02-18-1490	Movilidad y espacios públicos para el disfrute de la ciudadanía	25,780,409,000.00	0.00	-6,934,635,520.00	18,855,773,480.00	0.00	18,855,773,480.00	0.00	18,855,773,480.00	100.00	271,480,221.00	8,165,128,066.00	43.30
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	3,210,831,000.00	0.00	-319,506,935.00	2,891,324,065.00	0.00	2,891,324,065.00	0.00	2,891,324,065.00	100.00	161,855,487.00	2,003,441,328.00	69.29
3-3-6-15-03-19	Seguridad y convivencia para todos	2,652,574,000.00	0.00	-317,434,890.00	2,335,139,110.00	0.00	2,335,139,110.00	0.00	2,335,139,110.00	100.00	0.00	1,735,348,850.00	74.31
3-3-6-15-03-19-1495	Espacios seguros y convivios para la convivencia	2,652,574,000.00	0.00	-317,434,890.00	2,335,139,110.00	0.00	2,335,139,110.00	0.00	2,335,139,110.00	100.00	0.00	1,735,348,850.00	74.31
3-3-6-15-03-20	Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOTFA	556,257,000.00	0.00	-2,072,045.00	556,184,955.00	0.00	556,184,955.00	0.00	556,184,955.00	100.00	161,855,487.00	268,092,478.00	48.20
3-3-6-15-03-20-1496	El Derecho de las mujeres a una vida libre de violencia	556,257,000.00	0.00	-2,072,045.00	556,184,955.00	0.00	556,184,955.00	0.00	556,184,955.00	100.00	161,855,487.00	268,092,478.00	48.20
3-3-6-15-05	Eje Transversal Desarrollo económico basado en conocimiento	1,172,340,000.00	0.00	-54,554,410.00	1,117,785,590.00	0.00	1,117,785,590.00	0.00	1,117,785,590.00	100.00	0.00	670,671,354.00	60.00
3-3-6-15-05-31	Fundamentar el desarrollo económico en la generación y uso de conocimiento para	1,172,340,000.00	0.00	-54,554,410.00	1,117,785,590.00	0.00	1,117,785,590.00	0.00	1,117,785,590.00	100.00	0.00	670,671,354.00	60.00

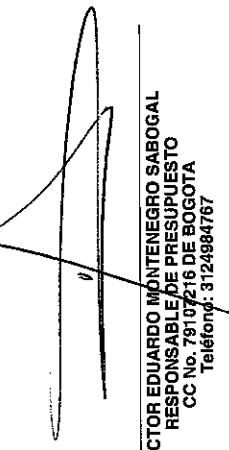
**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-12-2019  
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ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA		MES: NOVIEMBRE													
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019													
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	MODIFICACIONES			APROPIACION			TOTAL COMPROMISOS			EJECUC. PRESUP. (11=10B)	AUTORIZACION DE GIRO		EJECUCION ANUL. GIRO % (14=13B)
			INICIAL	MES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
3-3-6-15-05-31-1498	mejorar competitividad	El emprendimiento para la construcción de la paz y la felicidad	1,172,340,000.00	0.00	-54,554,410.00	1,117,785,590.00	0.00	0.00	1,117,785,590.00	0.00	0.00	670,671,354.00	60.00		
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética		1,055,533,000.00	0.00	-377,962,116.00	677,570,884.00	0.00	0.00	677,570,884.00	0.00	0.00	9,700,000.00	1.43		
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal		1,055,533,000.00	0.00	-377,962,116.00	677,570,884.00	0.00	0.00	677,570,884.00	0.00	0.00	9,700,000.00	1.43		
3-3-6-15-06-38-1500	Territorio sostenible con participación social		1,055,533,000.00	0.00	-377,962,116.00	677,570,884.00	0.00	0.00	677,570,884.00	0.00	0.00	9,700,000.00	1.43		
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia		4,112,348,000.00	0.00	-1,026,020,386.00	3,086,328,614.00	0.00	0.00	3,086,328,614.00	0.00	0.00	2,172,952,282.00	70.41		
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional		4,112,348,000.00	0.00	-1,026,020,386.00	3,086,328,614.00	0.00	0.00	3,086,328,614.00	0.00	0.00	2,172,952,282.00	70.41		
3-3-6-15-07-45-1501	Buen gobierno para estimular la participación social		2,391,628,000.00	0.00	-866,313,039.00	1,525,514,961.00	0.00	0.00	1,525,514,961.00	0.00	0.00	1,323,705,891.00	86.77		
3-3-6-15-07-45-1529	Empoderamiento Social con Corresponsabilidad		1,720,521,000.00	0.00	-159,707,347.00	1,560,813,653.00	0.00	0.00	1,560,813,653.00	0.00	0.00	849,246,391.00	54.41		
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES		27,225,373,000.00	0.00	-8,084,466,218.00	19,140,906,782.00	0.00	0.00	19,140,906,782.00	0.00	0.00	12,040,543,353.00	62.90		
4	DISPONIBILIDAD FINAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	TOTAL GASTOS + DISPONIBILIDAD FINAL		138,782,213,000.00	0.00	-15,335,011,491.00	115,427,201,509.00	0.00	0.00	115,427,201,509.00	26,010,761,382.00	95.81	45,346,483,131.00	39.29		



**ANGELA VANNEY ORTIZ ROLDAN**  
ALCALDESA LOCAL DE ENGATIVA  
CC No. 52988632 DE BOGOTA  
Teléfono: 2816870



**HECTOR EDUARDO MONTENEGRO SABOGAL**  
RESPONSABLE DE PRESUPUESTO  
CC No. 79107216 DE BOGOTA  
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