

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-10-2019  
05:02

**ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA  
UNIDAD EJECUTORA: 01 - UNIDAD 01**

**MES: SEPTIEMBRE  
VIGENCIA FISCAL: 2019**

CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES			VIGENTE E=(4+5) 6	SUSPENSION 7	DISPONIBLE 8=(6-7) 9	TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10B) 11	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (1+11/10B)
			4	ACUMULADO 5	10				ACUMULADO 10	MES 12		ACUMULADO 13		
3	GASTOS	130,782,213,000.00	0.00	-15,335,011,491.00	115,427,201,509.00	0.00	115,427,201,509.00	302,213,990.00	80,895,561,927.00	70.08	5,671,938,104.00	36,521,618,217.00	31.64	
3-1	GASTOS DE FUNCIONAMIENTO	4,834,881,000.00	0.00	-488,887,284.00	4,386,993,706.00	0.00	4,386,993,706.00	216,684,896.00	3,427,086,022.00	78.50	339,846,208.00	2,127,719,113.00	48.73	
3-1-1	Gastos de personal	938,085,000.00	0.00	0.00	938,085,000.00	0.00	938,085,000.00	156,617,516.00	704,776,842.00	75.13	78,308,738.00	626,468,084.00	66.78	
3-1-1-04	Otros servidores de categoría especial	938,085,000.00	0.00	0.00	938,085,000.00	0.00	938,085,000.00	156,617,516.00	704,776,842.00	75.13	78,308,738.00	626,468,084.00	66.78	
3-1-1-04-01	Honorarios	938,085,000.00	0.00	0.00	938,085,000.00	0.00	938,085,000.00	156,617,516.00	704,776,842.00	75.13	78,308,738.00	626,468,084.00	66.78	
3-1-1-04-01-02	Honorarios Ediles	938,085,000.00	0.00	0.00	938,085,000.00	0.00	938,085,000.00	156,617,516.00	704,776,842.00	75.13	78,308,738.00	626,468,084.00	66.78	
3-1-2	Adquisición de bienes y servicios	2,500,202,000.00	0.00	97,846,077.00	2,598,048,077.00	0.00	2,598,048,077.00	80,047,120.00	1,892,458,551.00	72.84	181,320,497.00	728,134,863.00	27.95	
3-1-2-02	Adquisiciones diferentes de activos no financieros	2,500,202,000.00	0.00	97,846,077.00	2,598,048,077.00	0.00	2,598,048,077.00	80,047,120.00	1,892,458,551.00	72.84	181,320,497.00	728,134,863.00	27.95	
3-1-2-02-01	Materiales y suministros	148,383,000.00	14,652,470.00	-2,443,994.00	146,989,086.00	0.00	146,989,086.00	0.00	75,083,172.00	51.12	2,834,480.00	12,036,790.00	8.19	
3-1-2-02-01-02	Otros bienes transportables (excepcio productos metálicos, maquinaria y equipo	144,217,000.00	0.00	-18,228,347.00	125,989,653.00	0.00	125,989,653.00	0.00	75,083,172.00	59.80	2,834,480.00	12,036,790.00	9.55	
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	46,096,000.00	0.00	-1,129,943.00	44,966,057.00	0.00	44,966,057.00	0.00	11,720,000.00	26.07	0.00	0.00	0.00	
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	47,084,000.00	0.00	0.00	47,084,000.00	0.00	47,084,000.00	0.00	43,373,172.00	92.12	2,834,480.00	12,036,790.00	25.56	
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	470,000.00	0.00	0.00	470,000.00	0.00	470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02-0006	Productos de caucho y plástico	49,182,000.00	0.00	-17,096,404.00	32,085,596.00	0.00	32,085,596.00	0.00	20,000,000.00	62.38	0.00	0.00	0.00	
3-1-2-02-01-02-0008	Muebles, otros bienes transportables n.c.p.a.	1,395,000.00	0.00	0.00	1,395,000.00	0.00	1,395,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03	Productos metálicos	5,116,000.00	14,652,470.00	15,782,413.00	20,888,413.00	0.00	20,888,413.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03-0001	Metalas básicas	131,000.00	0.00	0.00	131,000.00	0.00	131,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	1,005,000.00	0.00	502,313.00	1,507,313.00	0.00	1,507,313.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03-0003	Maquinaria para uso general	0.00	14,652,470.00	14,652,470.00	14,652,470.00	0.00	14,652,470.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03-0004	Maquinaria para usos especiales	270,000.00	0.00	0.00	270,000.00	0.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	3,660,000.00	0.00	627,630.00	4,287,630.00	0.00	4,287,630.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-03-0008	Aparatos médicos; instrumentos ópticos y de precisión; relojes	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02	Adquisición de servicios	2,350,869,000.00	-14,652,470.00	100,280,011.00	2,451,159,011.00	0.00	2,451,159,011.00	2,451,159,011.00	80,047,120.00	74.14	178,486,007.00	714,098,073.00	28.13	
3-1-2-02-02-01	Alquileres; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	8,570,000.00	0.00	0.00	8,570,000.00	0.00	8,570,000.00	0.00	8,570,000.00	100.00	0.00	0.00	0.00	

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**MES:** SEPTIEMBRE  
**VIGENCIA FISCAL:** 2019

CODIGO	NOMBRE	MICAL	MODIFICACIONES		VIGENTE (6+3+5)	SUSPENSION	DISPONIBLE (6+(-7))	TOTAL COMPROMISOS		EJEC. PRESUP. (11+10B)	AUTORIZACION DE BIEN		EJECUCION BIEN % (14+13B)
			MES	ACUMLADO				MES	ACUMLADO		MES	ACUMLADO	
3-1-2-02-02-01-0006	Servicios postales y de mensajería	8.570,000.00	0.00	0.00	8.570,000.00	0.00	8.570,000.00	0.00	100.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios de mensajería	8.570,000.00	0.00	0.00	8.570,000.00	0.00	8.570,000.00	0.00	100.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	312.789,000.00	0.00	50.973,674.00	363,762,674.00	0.00	363,762,674.00	9,788,900.00	86.14	9,788,900.00	78,311,200.00	21.63	21.63
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	312.789,000.00	0.00	50.973,674.00	363,762,674.00	0.00	363,762,674.00	9,788,900.00	86.14	9,788,900.00	78,311,200.00	21.63	21.63
3-1-2-02-02-02-0001	Servicios de seguros de vida individual de las	10,168,000.00	0.00	50,973,674.00	60,141,674.00	0.00	60,141,674.00	0.00	16.77	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros de Salud ediles	117,271,000.00	0.00	2,127,486.00	119,398,486.00	0.00	119,398,486.00	80,242,866.00	67.21	9,788,900.00	78,311,200.00	65.99	65.99
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotore	26,986,000.00	0.00	28,129,891.00	55,095,891.00	0.00	55,095,891.00	53,070,006.00	99.95	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros generales de responsab	42,642,000.00	0.00	19,260,038.00	61,902,038.00	0.00	61,902,038.00	61,668,698.00	99.85	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	11,416,000.00	0.00	-309,450.00	11,106,550.00	0.00	11,106,550.00	10,666,650.00	97.83	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Otros servicios de seguros distintos de los ser	104,328,000.00	0.00	2,416,436.00	106,744,436.00	0.00	106,744,436.00	105,352,698.00	98.70	0.00	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	1,895,729,000.00	-14,652,470.00	49,316,337.00	1,945,044,337.00	0.00	1,945,044,337.00	42,233,690.00	72.32	160,672,577.00	547,038,147.00	28.12	28.12
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	50,366,000.00	-32,377,530.00	-32,377,530.00	17,990,470.00	0.00	17,990,470.00	452,200.00	2.51	0.00	452,200.00	2.51	2.51
3-1-2-02-02-03-0003	Servicios de gestión de red e infraestructura d	50,366,000.00	-32,377,530.00	-32,377,530.00	17,990,470.00	0.00	17,990,470.00	452,200.00	2.51	0.00	452,200.00	2.51	2.51
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	198,000,000.00	-191,933,339.00	-127,984,532.00	70,035,468.00	0.00	70,035,468.00	4,029,690.00	82.93	5,865,980.00	40,441,680.00	57.74	57.74
3-1-2-02-02-03-0004	Servicios de telefonía fija	48,000,000.00	0.00	0.00	48,000,000.00	0.00	48,000,000.00	36,046,160.00	75.10	4,029,690.00	36,046,160.00	75.10	75.10
3-1-2-02-02-03-0004	Servicios de telecomunicaciones a través de l	150,000,000.00	-191,933,339.00	-127,984,532.00	22,035,468.00	0.00	22,035,468.00	2,203,529.00	100.00	1,836,290.00	4,395,920.00	19.95	19.95
3-1-2-02-02-03-0005	Servicios de soporte	1,491,663,000.00	206,820,679.00	206,820,679.00	1,698,483,679.00	0.00	1,698,483,679.00	1,247,919,060.00	73.47	127,977,965.00	478,482,635.00	28.17	28.17
3-1-2-02-02-03-0005	Servicios de protección (guardias de seguridad	1,105,335,000.00	206,820,679.00	206,820,679.00	1,312,155,679.00	0.00	1,312,155,679.00	906,656,119.00	69.10	101,374,890.00	399,781,674.00	30.47	30.47
3-1-2-02-02-03-0005	Servicios de limpieza general	350,000,000.00	0.00	0.00	350,000,000.00	0.00	350,000,000.00	309,025,861.00	88.29	28,603,075.00	78,700,964.00	22.49	22.49
3-1-2-02-02-03-0005	Servicios de copia y reproducción	36,328,000.00	0.00	0.00	36,328,000.00	0.00	36,328,000.00	32,237,100.00	88.74	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	144,985,000.00	2,837,720.00	2,837,720.00	147,822,720.00	0.00	147,822,720.00	100,282,270.00	67.83	28,828,632.00	27,661,632.00	18.71	18.71
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de c	10,000,000.00	2,837,720.00	2,837,720.00	12,837,720.00	0.00	12,837,720.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de r	48,204,000.00	0.00	0.00	48,204,000.00	0.00	48,204,000.00	38,204,000.00	100.00	9,995,632.00	9,995,632.00	20.74	20.74
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de o	10,712,000.00	0.00	0.00	10,712,000.00	0.00	10,712,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de reparación de otros bienes	76,069,000.00	0.00	0.00	76,069,000.00	0.00	76,069,000.00	52,058,270.00	68.44	16,893,000.00	17,686,000.00	23.22	23.22
3-1-2-02-02-03-0007	Otros servicios de fabricación, servicios de edición, impresión y reproducción, servicios de recuperación de materiales	10,712,000.00	0.00	0.00	10,712,000.00	0.00	10,712,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios de impresión	10,712,000.00	0.00	0.00	10,712,000.00	0.00	10,712,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	133,782,000.00	0.00	0.00	133,782,000.00	0.00	133,782,000.00	8,024,530.00	66.34	8,024,530.00	88,748,726.00	66.34	66.34
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	133,782,000.00	0.00	0.00	133,782,000.00	0.00	133,782,000.00	8,024,530.00	66.34	8,024,530.00	88,748,726.00	66.34	66.34
3-1-2-02-02-04-0001	Energía	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	8,024,530.00	71.76	8,024,530.00	78,940,600.00	71.76	71.76
3-1-2-02-02-04-0001	Acueducto y alcantarillado	19,282,000.00	0.00	0.00	19,282,000.00	0.00	19,282,000.00	9,100,192.00	47.19	0.00	9,100,192.00	47.19	47.19

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4		ACUMULADO 5	VIGENTE 6(4+5)	SUSPENSION 7	DISPONIBLE 8(6-7)	TOTAL COMPROMISOS 9		EJECUC. PRESUP. 11(1+10)	AUTORIZACION DE GIRO 12		EJECUCION GIRO 13(1+12)
			MES	MES					MES	ACUMULADO		MES	ACUMULADO	
3-1-8	OBLIGACIONES POR PAGAR	1,396,594,000.00	0.00	0.00	-566,733,371.00	829,860,629.00	0.00	829,860,629.00	0.00	829,860,629.00	100.00	80,216,954.00	775,116,168.00	93.40
3-1-8-02	GASTOS GENERALES	1,396,594,000.00	0.00	0.00	-566,733,371.00	829,860,629.00	0.00	829,860,629.00	0.00	829,860,629.00	100.00	80,216,954.00	775,116,168.00	93.40
3-1-8-02-01	Adquisición de Bienes	285,411,000.00	0.00	0.00	-167,686,957.00	97,724,043.00	0.00	97,724,043.00	0.00	97,724,043.00	100.00	0.00	64,522,686.00	66.03
3-1-8-02-01-02	Gastos de Computador	123,002,000.00	0.00	0.00	-81,756,385.00	41,245,615.00	0.00	41,245,615.00	0.00	41,245,615.00	100.00	0.00	37,400,375.00	90.88
3-1-8-02-01-03	Combustibles, Lubricantes y Llantas	90,476,000.00	0.00	0.00	-46,235,688.00	44,240,302.00	0.00	44,240,302.00	0.00	44,240,302.00	100.00	0.00	14,884,560.00	33.84
3-1-8-02-01-04	Materiales y Suministros	21,244,000.00	0.00	0.00	-9,005,874.00	12,238,126.00	0.00	12,238,126.00	0.00	12,238,126.00	100.00	0.00	12,237,751.00	100.00
3-1-8-02-01-05	Compra de Equipo	30,689,000.00	0.00	0.00	-30,689,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02	Adquisición de Servicios	1,131,183,000.00	0.00	0.00	-399,046,414.00	732,136,586.00	0.00	732,136,586.00	0.00	732,136,586.00	100.00	80,216,954.00	710,583,480.00	97.06
3-1-8-02-02-03	Gastos de Transporte y Comunicación	7,695,000.00	0.00	0.00	-5,353,600.00	2,371,400.00	0.00	2,371,400.00	0.00	2,371,400.00	100.00	0.00	2,019,800.00	85.17
3-1-8-02-02-04	Impresos y Publicaciones	10,253,000.00	0.00	0.00	-860.00	10,252,140.00	0.00	10,252,140.00	0.00	10,252,140.00	100.00	0.00	0.00	0.00
3-1-8-02-02-05	Mantenimiento y Reparaciones	886,038,000.00	0.00	0.00	-179,221,776.00	716,816,224.00	0.00	716,816,224.00	0.00	716,816,224.00	100.00	80,216,954.00	708,573,680.00	98.85
3-1-8-02-02-06	Mantenimiento Entidad	886,038,000.00	0.00	0.00	-179,221,776.00	716,816,224.00	0.00	716,816,224.00	0.00	716,816,224.00	100.00	80,216,954.00	708,573,680.00	98.85
3-1-8-02-02-06-0001	Seguros	150,122,000.00	0.00	0.00	-147,425,178.00	2,696,822.00	0.00	2,696,822.00	0.00	2,696,822.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0004	Seguros Entidad	116,467,000.00	0.00	0.00	-114,281,214.00	2,215,786.00	0.00	2,215,786.00	0.00	2,215,786.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0005	Seguros de Vida Ediles	12,708,000.00	0.00	0.00	-12,256,964.00	481,036.00	0.00	481,036.00	0.00	481,036.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0005	Seguros de Salud Ediles	20,917,000.00	0.00	0.00	-20,917,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08	Servicios Públicos	67,075,000.00	0.00	0.00	-67,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0001	Energía	41,731,000.00	0.00	0.00	-41,731,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	9,547,000.00	0.00	0.00	-9,547,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0003	Aseo	9,937,000.00	0.00	0.00	-3,937,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0004	Teléfono	11,860,000.00	0.00	0.00	-11,860,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	125,927,332,000.00	0.00	0.00	-14,866,124,197.00	111,061,207,803.00	0.00	111,061,207,803.00	0.00	111,061,207,803.00	69.75	5,332,088,895.00	34,393,899,104.00	30.97
3-3-1	DIRECTA	53,225,451,000.00	0.00	0.00	1,386,883,353.00	54,612,334,353.00	0.00	54,612,334,353.00	0.00	54,612,334,353.00	39.10	1,334,457,628.00	8,703,423,207.00	15.94
3-3-1-15	Bogotá Mejor Para Todos	53,225,451,000.00	0.00	0.00	1,386,883,353.00	54,612,334,353.00	0.00	54,612,334,353.00	0.00	54,612,334,353.00	39.10	1,334,457,628.00	8,703,423,207.00	15.94
3-3-1-15-01	Pilar I (Igualdad de calidad de vida)	9,345,451,000.00	0.00	0.00	410,233,248.00	9,755,744,248.00	0.00	9,755,744,248.00	0.00	9,755,744,248.00	61.90	315,105,724.00	2,669,532,152.00	27.36
3-3-1-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	1,100,000,000.00	0.00	0.00	138,006,987.00	1,238,006,987.00	0.00	1,238,006,987.00	0.00	1,238,006,987.00	29.89	0.00	0.00	0.00
3-3-1-15-01-02-1488	Desarrollo Integral y buen trato para los niños y niñas	1,100,000,000.00	0.00	0.00	138,006,987.00	1,238,006,987.00	0.00	1,238,006,987.00	0.00	1,238,006,987.00	29.89	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	4,100,000,000.00	0.00	0.00	0.00	4,100,000,000.00	0.00	4,100,000,000.00	0.00	4,100,000,000.00	85.01	292,905,724.00	2,484,216,819.00	60.83
3-3-1-15-01-03-1475	Envejecimiento digno, activo y feliz	3,560,000,000.00	0.00	0.00	0.00	3,560,000,000.00	0.00	3,560,000,000.00	0.00	3,560,000,000.00	96.84	298,505,724.00	2,467,616,819.00	89.32
3-3-1-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	540,000,000.00	0.00	0.00	0.00	540,000,000.00	0.00	540,000,000.00	0.00	540,000,000.00	8.35	4,400,000.00	26,400,000.00	4.89

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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**ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA  
UNIDAD EJECUTORA: 01 - UNIDAD 01**

**MES: SEPTIEMBRE  
VIGENCIA FISCAL: 2019**

CODIGO 1	NOMBRE 2	RUCIAL 3	MODIFICACIONES		VIGENTE 6=(4-5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/9)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %
			MES 4	ACUMULADO 5				MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-3-1-15-01-07	Inclusion educativa para la equidad	650,000,000.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	0.00	100.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1479	Dotaciones pedagógicas para el aprendizaje y la felicidad	650,000,000.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	100.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejoras oportunizadas para el desarrollo a través de la cultura, la recreación y el deporte	3,495,451,000.00	0.00	272,286,281.00	3,767,737,281.00	0.00	3,767,737,281.00	61,704,444.00	1,532,943,721.00	40.69	22,200,000.00	175,313,333.00	4.65
3-3-1-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	3,495,451,000.00	0.00	272,286,281.00	3,767,737,281.00	0.00	3,767,737,281.00	61,704,444.00	1,532,943,721.00	40.69	22,200,000.00	175,313,333.00	4.65
3-3-1-15-02	Pilar Democracia urbana	30,336,500,000.00	0.00	0.00	30,336,500,000.00	0.00	30,336,500,000.00	165,000,000.00	6,982,280,855.00	23.02	109,979,237.00	606,771,694.00	2.00
3-3-1-15-02-17	Espacio publico, derecho de todos	5,322,500,000.00	0.00	0.00	5,322,500,000.00	0.00	5,322,500,000.00	0.00	4,794,330,303.00	90.08	19,100,000.00	115,660,000.00	2.17
3-3-1-15-02-17-1488	Parques Incluyentes y Democráticos para la participación ciudadana	5,322,500,000.00	0.00	0.00	5,322,500,000.00	0.00	5,322,500,000.00	0.00	4,794,330,303.00	90.08	19,100,000.00	115,660,000.00	2.17
3-3-1-15-02-18	Mayor movilidad para todos	25,014,000,000.00	0.00	0.00	25,014,000,000.00	0.00	25,014,000,000.00	165,000,000.00	2,187,950,552.00	8.75	90,879,287.00	491,111,694.00	1.96
3-3-1-15-02-18-1480	Movilidad y espacios públicos para el disfrute de la ciudadanía	25,014,000,000.00	0.00	0.00	25,014,000,000.00	0.00	25,014,000,000.00	165,000,000.00	2,187,950,552.00	8.75	90,879,287.00	491,111,694.00	1.96
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	2,673,500,000.00	0.00	0.00	2,673,500,000.00	0.00	2,673,500,000.00	0.00	411,406,734.00	15.39	43,170,000.00	163,403,334.00	6.11
3-3-1-15-03-19	Seguridad y convivencia para todos	2,673,500,000.00	0.00	0.00	2,673,500,000.00	0.00	2,673,500,000.00	0.00	411,406,734.00	15.39	43,170,000.00	163,403,334.00	6.11
3-3-1-15-03-19-1495	Espacios seguros y confiables para la convivencia	2,673,500,000.00	0.00	0.00	2,673,500,000.00	0.00	2,673,500,000.00	0.00	411,406,734.00	15.39	43,170,000.00	163,403,334.00	6.11
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,150,000,000.00	0.00	0.00	1,150,000,000.00	0.00	1,150,000,000.00	0.00	63,809,612.00	5.55	0.00	0.00	0.00
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,150,000,000.00	0.00	0.00	1,150,000,000.00	0.00	1,150,000,000.00	0.00	63,809,612.00	5.55	0.00	0.00	0.00
3-3-1-15-06-38-1500	Territorio sostenible con participación social	1,150,000,000.00	0.00	0.00	1,150,000,000.00	0.00	1,150,000,000.00	0.00	63,809,612.00	5.55	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	9,720,000,000.00	0.00	976,590,105.00	10,696,590,105.00	0.00	10,696,590,105.00	-10,923,000.00	7,958,876,892.00	73.47	886,202,667.00	5,283,716,027.00	49.21
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	9,720,000,000.00	0.00	976,590,105.00	10,696,590,105.00	0.00	10,696,590,105.00	-10,923,000.00	7,958,876,892.00	73.47	886,202,667.00	5,283,716,027.00	49.21
3-3-1-15-07-45-1501	Buen gobierno para estimular la participación social	7,620,000,000.00	0.00	976,590,105.00	8,596,590,105.00	0.00	8,596,590,105.00	-10,923,000.00	7,620,455,861.00	88.69	851,122,667.00	5,161,779,694.00	60.04
3-3-1-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	2,100,000,000.00	0.00	0.00	2,100,000,000.00	0.00	2,100,000,000.00	0.00	234,517,031.00	11.17	15,080,000.00	101,936,333.00	4.85
3-3-6	OBLIGACIONES POR PAGAR	72,701,891,000.00	0.00	-16,253,007,550.00	56,448,873,450.00	0.00	56,448,873,450.00	-335,315,669.00	56,113,557,781.00	99.41	3,997,631,267.00	25,690,475,897.00	45.51
3-3-6-15	Bogotá Mejor para todos	45,475,508,000.00	0.00	-8,467,376,717.00	37,009,131,283.00	0.00	37,009,131,283.00	-36,480,284.00	36,972,650,999.00	99.90	3,997,631,267.00	14,802,149,125.00	40.00
3-3-6-15-01	Pilar Igualdad de calidad de vida	5,289,681,000.00	0.00	-816,458,497.00	4,463,222,503.00	0.00	4,463,222,503.00	0.00	4,463,222,503.00	100.00	59,589,559.00	2,075,228,924.00	46.60

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
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**ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA  
UNIDAD EJECUTORA: 01 - UNIDAD 01**

**MES: SEPTIEMBRE  
VIGENCIA FISCAL: 2019**

Codigo	Nombre	Inicial	MODIFICACIONES			Vigente (6+9-9)	SUSPENSIÓN	DISPONIBLE (6+9-7)	TOTAL COMPROMISOS		EJECUCION PRESUP. (11+109)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %
			MES	ACUMULADO	ACUMULADO				MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	476,738,000.00	0.00	-20,237,531.00	456,500,469.00	0.00	456,500,469.00	0.00	456,500,469.00	100.00	59,589,559.00	334,491,430.00	73.27	
3-3-6-15-01-02-1488	Desarrollo Integral y buen trato para los niños y niñas	476,738,000.00	0.00	-20,237,531.00	456,500,469.00	0.00	456,500,469.00	0.00	456,500,469.00	100.00	59,589,559.00	334,491,430.00	73.27	
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá Inuyente	1,108,641,000.00	0.00	-072,983,298.00	435,647,702.00	0.00	435,647,702.00	0.00	435,647,702.00	100.00	0.00	72,326,827.00	16.60	
3-3-6-15-01-03-1475	Envejecimiento digno, activo y feliz	716,577,000.00	0.00	-684,283,298.00	52,283,702.00	0.00	52,283,702.00	0.00	52,283,702.00	100.00	0.00	52,283,702.00	100.00	
3-3-6-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	383,064,000.00	0.00	-8,700,000.00	383,364,000.00	0.00	383,364,000.00	0.00	383,364,000.00	100.00	0.00	20,042,925.00	5.23	
3-3-6-15-01-07	Inclusión educativa para la equidad	435,345,000.00	0.00	0.00	435,345,000.00	0.00	435,345,000.00	0.00	435,345,000.00	100.00	0.00	435,344,958.00	100.00	
3-3-6-15-01-07-1479	Dotaciones pedagógicas para el aprendizaje y la felicidad	435,345,000.00	0.00	0.00	435,345,000.00	0.00	435,345,000.00	0.00	435,345,000.00	100.00	0.00	435,344,958.00	100.00	
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	3,249,157,000.00	0.00	-123,227,668.00	3,125,929,332.00	0.00	3,125,929,332.00	0.00	3,125,929,332.00	100.00	0.00	1,233,085,808.00	39.45	
3-3-6-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	3,249,157,000.00	0.00	-123,227,668.00	3,125,929,332.00	0.00	3,125,929,332.00	0.00	3,125,929,332.00	100.00	0.00	1,233,085,808.00	39.45	
3-3-6-15-02	Pilar Democracia Urbana	30,655,574,000.00	0.00	-5,880,057,706.00	24,775,516,294.00	0.00	24,775,516,294.00	-29,296,951.00	24,746,219,343.00	99.88	3,678,884,098.00	8,782,365,261.00	36.25	
3-3-6-15-02-17	Espacio público, derecho de todos	4,865,165,000.00	0.00	1,025,290,863.00	5,890,445,863.00	0.00	5,890,445,863.00	0.00	5,890,445,863.00	100.00	0.00	2,387,597,885.00	40.53	
3-3-6-15-02-17-1488	Parques Incluyentes y Democráticos para la participación ciudadana	4,865,165,000.00	0.00	1,025,290,863.00	5,890,445,863.00	0.00	5,890,445,863.00	0.00	5,890,445,863.00	100.00	0.00	2,387,597,885.00	40.53	
3-3-6-15-02-18	Mayor movilidad para todos	25,790,039,000.00	0.00	-6,905,338,569.00	18,885,070,431.00	0.00	18,885,070,431.00	-29,296,951.00	18,855,773,480.00	99.84	2,863,605,219.00	6,344,757,366.00	33.60	
3-3-6-15-02-18-1480	Movilidad y espacios públicos para el disfrute de la ciudadanía	25,790,039,000.00	0.00	-6,905,338,569.00	18,885,070,431.00	0.00	18,885,070,431.00	-29,296,951.00	18,855,773,480.00	99.84	2,863,605,219.00	6,344,757,366.00	33.60	
3-3-6-15-03	Pilar Constitución de comunidad y cultura ciudadana	3,210,831,000.00	0.00	-319,506,935.00	2,891,324,065.00	0.00	2,891,324,065.00	0.00	2,891,324,065.00	100.00	149,947,585.00	1,841,586,841.00	63.89	
3-3-6-15-03-19	Seguridad y convivencia para todos	2,652,574,000.00	0.00	-317,434,980.00	2,335,139,110.00	0.00	2,335,139,110.00	0.00	2,335,139,110.00	100.00	149,947,585.00	1,735,948,850.00	74.31	
3-3-6-15-03-19-1495	Espacios seguros y coniables para la convivencia	2,652,574,000.00	0.00	-317,434,980.00	2,335,139,110.00	0.00	2,335,139,110.00	0.00	2,335,139,110.00	100.00	149,947,585.00	1,735,948,850.00	74.31	
3-3-6-15-03-20	Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFIA	558,257,000.00	0.00	-2,072,045.00	556,184,955.00	0.00	556,184,955.00	0.00	556,184,955.00	100.00	0.00	108,238,991.00	19.10	
3-3-6-15-03-20-1496	El Derecho de las mujeres a una vida libre de violencia	558,257,000.00	0.00	-2,072,045.00	556,184,955.00	0.00	556,184,955.00	0.00	556,184,955.00	100.00	0.00	108,238,991.00	19.10	
3-3-6-15-05	Eje Transversal Desarrollo económico basado en conocimiento	1,172,340,000.00	0.00	-54,554,410.00	1,117,785,590.00	0.00	1,117,785,590.00	0.00	1,117,785,590.00	100.00	0.00	447,114,236.00	40.00	
3-3-6-15-05-31	Fundamentar el desarrollo económico en la generación y uso de conocimiento para	1,172,340,000.00	0.00	-54,554,410.00	1,117,785,590.00	0.00	1,117,785,590.00	0.00	1,117,785,590.00	100.00	0.00	447,114,236.00	40.00	

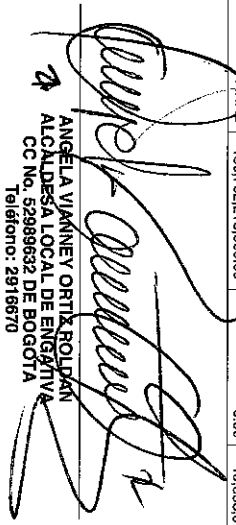
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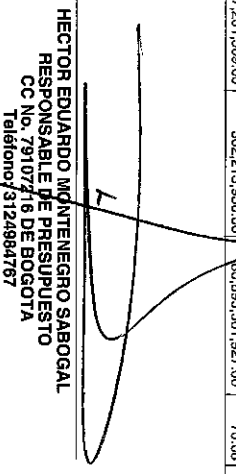
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**ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA**  
**UNIDAD EJECUTORA: 01 - UNIDAD 01**

**MES: SEPTIEMBRE**  
**VIGENCIA FISCAL: 2019**

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE (6=4+5)	SUSPENSION	DISPONIBLE (8=(6+7))	TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO %
			4	5				9	10		12	13	
3-3-6-15-05-31-1498	mejorar competitividad El emprendimiento para la construcción de la paz y la felicidad	1.172.240,000.00	0.00	-54,554,410.00	1.117.785.590.00	0.00	1.117.785.590.00	0.00	1.117.785.590.00	100.00	0.00	447,114,236.00	40.00
3-3-6-15-08	Eje transversal Sostenibilidad ambiental basada en la eficiencia emergente	1.055.533,000.00	0.00	-377,962,116.00	677,570,884.00	0.00	677,570,884.00	0.00	677,570,884.00	100.00	0.00	9,700,000.00	1.43
3-3-6-15-08-38	Recuperación y manejo de la Estructura Ecológica Principal	1,055,533,000.00	0.00	-377,962,116.00	677,570,884.00	0.00	677,570,884.00	0.00	677,570,884.00	100.00	0.00	9,700,000.00	1.43
3-3-6-15-08-38-1500	Territorio sostenible con participación social	1,055,533,000.00	0.00	-377,962,116.00	677,570,884.00	0.00	677,570,884.00	0.00	677,570,884.00	100.00	0.00	9,700,000.00	1.43
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	4,112,349,000.00	0.00	-1,018,837,053.00	3,093,511,947.00	0.00	3,093,511,947.00	-7,183,333.00	3,086,328,614.00	99.77	109,210,045.00	1,696,164,973.00	54.83
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	4,112,349,000.00	0.00	-1,018,837,053.00	3,093,511,947.00	0.00	3,093,511,947.00	-7,183,333.00	3,086,328,614.00	99.77	109,210,045.00	1,696,164,973.00	54.83
3-3-6-15-07-45-1501	Buen gobierno para estimular la participación social	2,391,828,000.00	0.00	-859,129,706.00	1,532,698,294.00	0.00	1,532,698,294.00	-7,183,333.00	1,525,514,961.00	99.53	7,147,702.00	1,213,705,891.00	79.19
3-3-6-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	1,720,521,000.00	0.00	-159,707,347.00	1,560,813,653.00	0.00	1,560,813,653.00	0.00	1,560,813,653.00	100.00	102,062,343.00	482,459,082.00	30.91
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	27,225,373,000.00	0.00	-7,785,630,833.00	19,439,742,167.00	0.00	19,439,742,167.00	-298,635,385.00	19,140,906,782.00	98.46	0.00	10,888,328,772.00	55.01
4	TOTAL GASTOS + DISPONIBILIDAD FINAL	130,782,213,000.00	0.00	-15,335,011,491.00	115,427,201,509.00	0.00	115,427,201,509.00	302,213,830.00	80,895,561,927.00	70.08	5,671,995,104.00	36,521,618,217.00	31.84

  
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