

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

06-10-2020

10:19

ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	131,294,315,000.00	0.00	-12,049,788,368.00	119,244,526,632.00	0.00	119,244,526,632.00	143,282,953.00	105,897,687,101.00	88.81	7,241,585,928.00	50,634,198,132.00	42.46
3-1	GASTOS DE FUNCIONAMIENTO	5,106,807,000.00	0.00	-368,196,772.00	4,738,610,228.00	0.00	4,738,610,228.00	303,519,690.00	3,241,966,919.00	68.42	257,263,541.00	2,238,611,004.00	47.24
3-1-1	Gastos de personal	987,000,000.00	1,953,768.00	1,953,768.00	988,953,768.00	0.00	988,953,768.00	82,412,814.00	659,302,512.00	66.67	82,412,814.00	659,302,512.00	66.67
3-1-1-04	Otros servidores de categoría especial	987,000,000.00	1,953,768.00	1,953,768.00	988,953,768.00	0.00	988,953,768.00	82,412,814.00	659,302,512.00	66.67	82,412,814.00	659,302,512.00	66.67
3-1-1-04-01	Honorarios	987,000,000.00	1,953,768.00	1,953,768.00	988,953,768.00	0.00	988,953,768.00	82,412,814.00	659,302,512.00	66.67	82,412,814.00	659,302,512.00	66.67
3-1-1-04-01-02	Honorarios Ediles	987,000,000.00	1,953,768.00	1,953,768.00	988,953,768.00	0.00	988,953,768.00	82,412,814.00	659,302,512.00	66.67	82,412,814.00	659,302,512.00	66.67
3-1-2	Adquisición de bienes y servicios	2,708,000,000.00	-1,953,768.00	-1,953,768.00	2,706,046,232.00	0.00	2,706,046,232.00	221,106,876.00	1,539,054,179.00	56.87	148,918,791.00	600,039,601.00	22.17
3-1-2-01	Adquisición de activos no financieros	2,400,000.00	69,824,160.00	69,824,160.00	72,224,160.00	0.00	72,224,160.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	2,400,000.00	69,824,160.00	69,824,160.00	72,224,160.00	0.00	72,224,160.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	2,400,000.00	69,824,160.00	69,824,160.00	72,224,160.00	0.00	72,224,160.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	2,400,000.00	32,712,080.00	32,712,080.00	35,112,080.00	0.00	35,112,080.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0004	Maquinaria para usos especiales	0.00	2,000,000.00	2,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0007	Equipo y aparatos de radio, televisión y comunicaciones	0.00	35,112,080.00	35,112,080.00	35,112,080.00	0.00	35,112,080.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	2,705,600,000.00	-71,777,928.00	-71,777,928.00	2,633,822,072.00	0.00	2,633,822,072.00	221,106,876.00	1,539,054,179.00	58.43	148,918,791.00	600,039,601.00	22.78
3-1-2-02-01	Materiales y suministros	162,824,000.00	-68,225,200.00	-68,225,200.00	94,598,800.00	0.00	94,598,800.00	0.00	24,761,800.00	26.18	0.00	261,800.00	0.28
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	153,729,000.00	-64,717,200.00	-64,717,200.00	89,011,800.00	0.00	89,011,800.00	0.00	24,761,800.00	27.82	0.00	261,800.00	0.29
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	48,362,000.00	-29,362,000.00	-29,362,000.00	19,000,000.00	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	41,250,000.00	0.00	0.00	41,250,000.00	0.00	41,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	4,407,000.00	-145,200.00	-145,200.00	4,261,800.00	0.00	4,261,800.00	0.00	261,800.00	6.14	0.00	261,800.00	6.14
3-1-2-02-01-02-0006	Productos de caucho y plástico	58,398,000.00	-33,898,000.00	-33,898,000.00	24,500,000.00	0.00	24,500,000.00	0.00	24,500,000.00	100.00	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	1,312,000.00	-1,312,000.00	-1,312,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	9,095,000.00	-3,508,000.00	-3,508,000.00	5,587,000.00	0.00	5,587,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0001	Metales básicos	136,000.00	-136,000.00	-136,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	3,372,000.00	-3,372,000.00	-3,372,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	2,542,776,000.00	-3,552,728.00	-3,552,728.00	2,539,223,272.00	0.00	2,539,223,272.00	221,106,876.00	1,514,292,379.00	59.64	148,918,791.00	599,777,801.00	23.62
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de	96,307,000.00	-14,350,000.00	-14,350,000.00	81,957,000.00	0.00	81,957,000.00	5,650,000.00	81,957,000.00	100.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-01-0001	comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua Alojamiento; servicios de suministros de comidas y bebidas	76,307,000.00	0.00	0.00	76,307,000.00	0.00	76,307,000.00	0.00	76,307,000.00	100.00	0.00	0.00	
3-1-2-02-02-01-0006	Servicios postales y de mensajería	20,000,000.00	-14,350,000.00	-14,350,000.00	5,650,000.00	0.00	5,650,000.00	5,650,000.00	5,650,000.00	100.00	0.00	0.00	
3-1-2-02-02-01-0006	Servicios de mensajería	20,000,000.00	-14,350,000.00	-14,350,000.00	5,650,000.00	0.00	5,650,000.00	5,650,000.00	5,650,000.00	100.00	0.00	0.00	
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	394,954,000.00	49,403,222.00	49,403,222.00	444,357,222.00	0.00	444,357,222.00	142,294,696.00	338,105,760.00	76.09	10,302,600.00	162,918,259.00	
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	394,954,000.00	49,403,222.00	49,403,222.00	444,357,222.00	0.00	444,357,222.00	142,294,696.00	338,105,760.00	76.09	10,302,600.00	162,918,259.00	
3-1-2-02-02-02-0001	Servicios de seguros de vida individual de los	11,976,000.00	4,576,317.00	4,576,317.00	16,552,317.00	0.00	16,552,317.00	0.00	11,841,735.00	71.54	0.00	0.00	
3-1-2-02-02-02-0001	Servicios de seguros de Salud ediles	123,479,000.00	152,200.00	152,200.00	123,631,200.00	0.00	123,631,200.00	10,302,600.00	82,420,800.00	66.67	10,302,600.00	82,420,800.00	
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotore	56,281,000.00	13,772,719.00	13,772,719.00	70,053,719.00	0.00	70,053,719.00	28,682,970.00	55,711,494.00	79.53	0.00	20,021,826.00	
3-1-2-02-02-02-0001	Servicios de seguros generales de responsab	80,430,000.00	4,086,997.00	4,086,997.00	84,516,997.00	0.00	84,516,997.00	38,002,618.00	66,507,471.00	78.69	0.00	22,612,283.00	
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	11,773,000.00	-820,400.00	-820,400.00	10,952,600.00	0.00	10,952,600.00	9,354,850.00	10,952,600.00	100.00	0.00	0.00	
3-1-2-02-02-02-0001	Otros servicios de seguros distintos de los se	111,015,000.00	27,635,389.00	27,635,389.00	138,650,389.00	0.00	138,650,389.00	55,951,658.00	110,671,660.00	79.82	0.00	37,863,350.00	
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	1,918,515,000.00	-38,605,950.00	-38,605,950.00	1,879,909,050.00	0.00	1,879,909,050.00	57,816,200.00	1,020,772,219.00	54.30	123,270,211.00	363,402,142.00	
3-1-2-02-02-03-0002	Servicios jurídicos y contables	1,500,000.00	-1,273,900.00	-1,273,900.00	226,100.00	0.00	226,100.00	0.00	226,100.00	100.00	0.00	226,100.00	
3-1-2-02-02-03-0002	Servicios de documentación y certificación juri	1,500,000.00	-1,273,900.00	-1,273,900.00	226,100.00	0.00	226,100.00	0.00	226,100.00	100.00	0.00	226,100.00	
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	268,468,000.00	-268,468,000.00	-268,468,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003	Servicios de suministro de infraestructura de t	135,468,000.00	-135,468,000.00	-135,468,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003	Servicios de gestión de red e infraestructura d	133,000,000.00	-133,000,000.00	-133,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	99,500,000.00	-32,555,264.00	-32,555,264.00	66,944,736.00	0.00	66,944,736.00	8,066,200.00	53,738,776.00	80.27	8,892,529.00	39,679,598.00	
3-1-2-02-02-03-0004	Servicios de telefonía fija	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	8,066,200.00	36,294,040.00	73.32	8,066,200.00	36,294,040.00	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones a través de ii	50,000,000.00	-32,555,264.00	-32,555,264.00	17,444,736.00	0.00	17,444,736.00	0.00	17,444,736.00	100.00	826,329.00	3,385,558.00	
3-1-2-02-02-03-0005	Servicios de soporte	1,444,237,000.00	270,624,326.00	270,624,326.00	1,714,861,326.00	0.00	1,714,861,326.00	0.00	903,930,455.00	52.71	113,953,006.00	322,000,768.00	
3-1-2-02-02-03-0005	Servicios de protección (guardas de seguridad	1,120,000,000.00	271,444,559.00	271,444,559.00	1,391,444,559.00	0.00	1,391,444,559.00	0.00	715,630,517.00	51.43	102,232,931.00	306,698,793.00	
3-1-2-02-02-03-0005	Servicios de limpieza general	286,737,000.00	0.00	0.00	286,737,000.00	0.00	286,737,000.00	0.00	173,972,338.00	60.67	8,138,175.00	8,138,175.00	
3-1-2-02-02-03-0005	Servicios de copia y reproducción	37,500,000.00	-820,233.00	-820,233.00	36,679,767.00	0.00	36,679,767.00	0.00	14,327,600.00	39.06	3,581,900.00	7,163,800.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	93,755,000.00	4,121,888.00	4,121,888.00	97,876,888.00	0.00	97,876,888.00	49,750,000.00	62,876,888.00	64.24	424,676.00	1,495,676.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de ci	23,000,000.00	12,000,000.00	12,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de rr	49,750,000.00	0.00	0.00	49,750,000.00	0.00	49,750,000.00	49,750,000.00	49,750,000.00	100.00	192,626.00	192,626.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de e	9,950,000.00	-3,228,095.00	-3,228,095.00	6,721,905.00	0.00	6,721,905.00	0.00	6,721,905.00	100.00	0.00	0.00	
3-1-2-02-02-03-0006	Servicios de mantenimiento y reparación de a	11,055,000.00	-4,650,017.00	-4,650,017.00	6,404,983.00	0.00	6,404,983.00	0.00	6,404,983.00	100.00	232,050.00	1,303,050.00	
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de	11,055,000.00	-11,055,000.00	-11,055,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	edición, impresión y reproducción; servicios de recuperación de materiales												
3-1-2-02-02-03-0007	Servicios de impresión	11.055.000.00	-11.055.000.00	-11.055.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-04	Servicios administrativos del Gobierno	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	15,345,980.00	73,457,400.00	55.23	15,345,980.00	73,457,400.00	
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	15,345,980.00	73,457,400.00	55.23	15,345,980.00	73,457,400.00	
3-1-2-02-02-04-0001	Energía	114,000,000.00	0.00	0.00	114,000,000.00	0.00	114,000,000.00	15,345,980.00	64,832,870.00	56.87	15,345,980.00	64,832,870.00	
3-1-2-02-02-04-0001	Acueducto y alcantarillado	17,000,000.00	0.00	0.00	17,000,000.00	0.00	17,000,000.00	0.00	8,358,620.00	49.17	0.00	8,358,620.00	
3-1-2-02-02-04-0001	Aseo	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	265,910.00	13.30	0.00	265,910.00	
3-1-8	OBLIGACIONES POR PAGAR	1,411,807,000.00	0.00	-368,196,772.00	1,043,610,228.00	0.00	1,043,610,228.00	0.00	1,043,610,228.00	100.00	25,931,936.00	979,268,891.00	
3-1-8-90	OBLIGACIONES POR PAGAR FUNCIONAMIENTO	1,411,807,000.00	0.00	-368,196,772.00	1,043,610,228.00	0.00	1,043,610,228.00	0.00	1,043,610,228.00	100.00	25,931,936.00	979,268,891.00	
3-1-8-90-01	Obligaciones por Pagar Vigencia Anterior	1,363,613,000.00	0.00	-363,392,490.00	1,000,220,510.00	0.00	1,000,220,510.00	0.00	1,000,220,510.00	100.00	25,931,936.00	963,356,755.00	
3-1-8-90-02	Obligaciones por Pagar Otras Vigencias	48,194,000.00	0.00	-4,804,282.00	43,389,718.00	0.00	43,389,718.00	0.00	43,389,718.00	100.00	0.00	15,912,136.00	
3-3	INVERSIÓN	126,187,508,000.00	0.00	-11,681,591,596.00	114,505,916,404.00	0.00	114,505,916,404.00	-160,236,737.00	102,655,720,182.00	89.65	6,984,322,387.00	48,395,587,128.00	
3-3-1	DIRECTA	55,795,855,000.00	0.00	4,078,053,111.00	59,873,908,111.00	0.00	59,873,908,111.00	1,376,827,451.00	49,560,776,077.00	82.78	2,243,623,161.00	28,985,358,129.00	
3-3-1-15	Bogotá Mejor Para Todos	55,795,855,000.00	0.00	4,078,053,111.00	59,873,908,111.00	0.00	59,873,908,111.00	1,376,827,451.00	49,560,776,077.00	82.78	2,243,623,161.00	28,985,358,129.00	
3-3-1-15-01	Pilar Igualdad de calidad de vida	9,012,399,000.00	0.00	23,695,237,561.00	32,707,636,561.00	0.00	32,707,636,561.00	1,938,710.00	27,969,931,455.00	85.51	349,334,003.00	23,849,014,780.00	
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	4,296,281,000.00	0.00	24,118,370,012.00	28,414,651,012.00	0.00	28,414,651,012.00	1,938,710.00	27,794,731,455.00	97.82	322,527,336.00	23,772,888,113.00	
3-3-1-15-01-03-1475	Envejecimiento digno, activo y feliz	3,738,322,000.00	0.00	24,118,370,012.00	27,856,692,012.00	0.00	27,856,692,012.00	1,938,710.00	27,689,451,455.00	99.40	308,867,336.00	23,716,184,780.00	
3-3-1-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	557,959,000.00	0.00	0.00	557,959,000.00	0.00	557,959,000.00	0.00	105,280,000.00	18.87	13,660,000.00	56,703,333.00	
3-3-1-15-01-07	Inclusión educativa para la equidad	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-07-1479	Dotaciones pedagógicas para el aprendizaje y la felicidad	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	4,216,118,000.00	0.00	-423,132,451.00	3,792,985,549.00	0.00	3,792,985,549.00	0.00	175,200,000.00	4.62	26,806,667.00	76,126,667.00	
3-3-1-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	4,216,118,000.00	0.00	-423,132,451.00	3,792,985,549.00	0.00	3,792,985,549.00	0.00	175,200,000.00	4.62	26,806,667.00	76,126,667.00	
3-3-1-15-02	Pilar Democracia urbana	31,793,066,000.00	0.00	-21,689,729,623.00	10,103,336,377.00	0.00	10,103,336,377.00	468,364,383.00	9,029,457,688.00	89.37	71,466,667.00	265,443,333.00	
3-3-1-15-02-17	Espacio público, derecho de todos	5,579,585,000.00	0.00	-2,912,070,071.00	2,667,514,929.00	0.00	2,667,514,929.00	10,150,000.00	2,414,198,485.00	90.50	11,500,000.00	39,666,667.00	
3-3-1-15-02-17-1488	Parques Incluyentes y Democráticos para la participación ciudadana	5,579,585,000.00	0.00	-2,912,070,071.00	2,667,514,929.00	0.00	2,667,514,929.00	10,150,000.00	2,414,198,485.00	90.50	11,500,000.00	39,666,667.00	
3-3-1-15-02-18	Mejor movilidad para todos	26,213,481,000.00	0.00	-18,777,659,552.00	7,435,821,448.00	0.00	7,435,821,448.00	458,214,383.00	6,615,259,203.00	88.96	59,966,667.00	225,776,666.00	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

06-10-2020

10:19

ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-02-18-1490	Movilidad y espacios públicos para el disfrute de la ciudadanía	26,213,481,000.00	0.00	-18,777,659,552.00	7,435,821,448.00	0.00	7,435,821,448.00	458,214,383.00	6,615,259,203.00	88.96	59,966,667.00	225,776,666.00	3.04
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	3,296,281,000.00	-562,284,000.00	-3,020,881,000.00	275,400,000.00	0.00	275,400,000.00	0.00	211,850,000.00	76.92	32,680,001.00	74,366,667.00	27.00
3-3-1-15-03-19	Seguridad y convivencia para todos	2,733,997,000.00	0.00	-2,458,597,000.00	275,400,000.00	0.00	275,400,000.00	0.00	211,850,000.00	76.92	32,680,001.00	74,366,667.00	27.00
3-3-1-15-03-19-1495	Espacios seguros y confiables para la convivencia	2,733,997,000.00	0.00	-2,458,597,000.00	275,400,000.00	0.00	275,400,000.00	0.00	211,850,000.00	76.92	32,680,001.00	74,366,667.00	27.00
3-3-1-15-03-20	Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFIA	562,284,000.00	-562,284,000.00	-562,284,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-20-1496	El Derecho de las mujeres a una vida libre de violencia	562,284,000.00	-562,284,000.00	-562,284,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	300,000,000.00	-240,000,000.00	4,795,442,173.00	5,095,442,173.00	0.00	5,095,442,173.00	786,616,267.00	4,737,200,908.00	92.97	961,119,531.00	961,119,531.00	18.86
3-3-1-15-05-31	Fundamentar el desarrollo económico en la generación y uso del conocimiento para mejorar la competitividad de la Ciudad Región	300,000,000.00	-240,000,000.00	4,795,442,173.00	5,095,442,173.00	0.00	5,095,442,173.00	786,616,267.00	4,737,200,908.00	92.97	961,119,531.00	961,119,531.00	18.86
3-3-1-15-05-31-1498	El emprendimiento para la construcción de la paz y la felicidad	300,000,000.00	-240,000,000.00	4,795,442,173.00	5,095,442,173.00	0.00	5,095,442,173.00	786,616,267.00	4,737,200,908.00	92.97	961,119,531.00	961,119,531.00	18.86
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	600,000,000.00	0.00	-504,300,000.00	95,700,000.00	0.00	95,700,000.00	0.00	70,800,000.00	73.98	9,700,000.00	35,880,000.00	37.49
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	600,000,000.00	0.00	-504,300,000.00	95,700,000.00	0.00	95,700,000.00	0.00	70,800,000.00	73.98	9,700,000.00	35,880,000.00	37.49
3-3-1-15-06-38-1500	Territorio sostenible con participación social	600,000,000.00	0.00	-504,300,000.00	95,700,000.00	0.00	95,700,000.00	0.00	70,800,000.00	73.98	9,700,000.00	35,880,000.00	37.49
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	10,794,109,000.00	802,284,000.00	802,284,000.00	11,596,393,000.00	0.00	11,596,393,000.00	119,908,091.00	7,541,536,026.00	65.03	819,322,959.00	3,799,533,818.00	32.76
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	10,794,109,000.00	802,284,000.00	802,284,000.00	11,596,393,000.00	0.00	11,596,393,000.00	119,908,091.00	7,541,536,026.00	65.03	819,322,959.00	3,799,533,818.00	32.76
3-3-1-15-07-45-1501	Buen gobierno para estimular la participación social	8,159,360,000.00	0.00	0.00	8,159,360,000.00	0.00	8,159,360,000.00	31,418,300.00	6,919,060,713.00	84.80	773,326,293.00	3,738,272,771.00	45.82
3-3-1-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	2,634,749,000.00	802,284,000.00	802,284,000.00	3,437,033,000.00	0.00	3,437,033,000.00	88,489,791.00	622,475,313.00	18.11	45,996,666.00	61,261,047.00	1.78
3-3-6	OBLIGACIONES POR PAGAR	70,391,653,000.00	0.00	-15,759,644,707.00	54,632,008,293.00	0.00	54,632,008,293.00	-1,537,064,188.00	53,094,944,105.00	97.19	4,740,699,226.00	19,410,228,999.00	35.53
3-3-6-15	Bogotá Mejor para todos	43,258,185,000.00	0.00	-6,556,725,058.00	36,701,459,942.00	0.00	36,701,459,942.00	-80,725,184.00	36,620,734,758.00	99.78	3,571,135,008.00	9,265,077,751.00	25.24
3-3-6-15-01	Pilar Igualdad de calidad de vida	6,289,605,000.00	0.00	-767,110,966.00	5,522,494,034.00	0.00	5,522,494,034.00	-58,533,088.00	5,463,960,946.00	98.94	2,240,000.00	1,538,589,354.00	27.86

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

06-10-2020

10:19

ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA		MES: SEPTIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	1,108,025,000.00	0.00	-285.00	1,108,024,715.00	0.00	1,108,024,715.00	0.00	1,108,024,715.00	100.00	0.00	635,477,895.00	57.35
3-3-6-15-01-02-1468	Desarrollo Integral y buen trato para los niños y niñas	1,108,025,000.00	0.00	-285.00	1,108,024,715.00	0.00	1,108,024,715.00	0.00	1,108,024,715.00	100.00	0.00	635,477,895.00	57.35
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	995,556,000.00	0.00	-325,423,175.00	670,132,825.00	0.00	670,132,825.00	-58,533,049.00	611,599,776.00	91.27	2,240,000.00	130,503,857.00	19.47
3-3-6-15-01-03-1475	Envejecimiento digno, activo y feliz	490,756,000.00	0.00	-320,979,094.00	169,776,906.00	0.00	169,776,906.00	-58,533,049.00	111,243,857.00	65.52	0.00	111,243,857.00	65.52
3-3-6-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	504,800,000.00	0.00	-4,444,081.00	500,355,919.00	0.00	500,355,919.00	0.00	500,355,919.00	100.00	2,240,000.00	19,260,000.00	3.85
3-3-6-15-01-07	Inclusión educativa para la equidad	650,000,000.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	-39.00	649,999,961.00	100.00	0.00	649,999,961.00	100.00
3-3-6-15-01-07-1479	Dotaciones pedagógicas para el aprendizaje y la felicidad	650,000,000.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	-39.00	649,999,961.00	100.00	0.00	649,999,961.00	100.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	3,536,024,000.00	0.00	-441,687,506.00	3,094,336,494.00	0.00	3,094,336,494.00	0.00	3,094,336,494.00	100.00	0.00	122,607,641.00	3.96
3-3-6-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	3,536,024,000.00	0.00	-441,687,506.00	3,094,336,494.00	0.00	3,094,336,494.00	0.00	3,094,336,494.00	100.00	0.00	122,607,641.00	3.96
3-3-6-15-02	Pilar Democracia urbana	29,763,634,000.00	0.00	-4,240,746,449.00	25,522,887,551.00	0.00	25,522,887,551.00	-10,120,000.00	25,512,767,551.00	99.96	3,563,978,675.00	5,080,083,587.00	19.90
3-3-6-15-02-17	Espacio público, derecho de todos	5,503,956,000.00	0.00	-945,726,534.00	4,558,229,466.00	0.00	4,558,229,466.00	0.00	4,558,229,466.00	100.00	1,227,041,152.00	1,786,640,952.00	39.20
3-3-6-15-02-17-1488	Parques Incluyentes y Democráticos para la participación ciudadana	5,503,956,000.00	0.00	-945,726,534.00	4,558,229,466.00	0.00	4,558,229,466.00	0.00	4,558,229,466.00	100.00	1,227,041,152.00	1,786,640,952.00	39.20
3-3-6-15-02-18	Mejor movilidad para todos	24,259,678,000.00	0.00	-3,295,019,915.00	20,964,658,085.00	0.00	20,964,658,085.00	-10,120,000.00	20,954,538,085.00	99.95	2,336,937,523.00	3,293,442,635.00	15.71
3-3-6-15-02-18-1490	Movilidad y espacios públicos para el disfrute de la ciudadanía	24,259,678,000.00	0.00	-3,295,019,915.00	20,964,658,085.00	0.00	20,964,658,085.00	-10,120,000.00	20,954,538,085.00	99.95	2,336,937,523.00	3,293,442,635.00	15.71
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	1,764,707,000.00	0.00	-134,101,144.00	1,630,605,856.00	0.00	1,630,605,856.00	0.00	1,630,605,856.00	100.00	0.00	89,131,666.00	5.47
3-3-6-15-03-19	Seguridad y convivencia para todos	1,764,707,000.00	0.00	-134,101,144.00	1,630,605,856.00	0.00	1,630,605,856.00	0.00	1,630,605,856.00	100.00	0.00	89,131,666.00	5.47
3-3-6-15-03-19-1495	Espacios seguros y confiables para la convivencia	1,764,707,000.00	0.00	-134,101,144.00	1,630,605,856.00	0.00	1,630,605,856.00	0.00	1,630,605,856.00	100.00	0.00	89,131,666.00	5.47
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,150,000,000.00	0.00	-337,429,989.00	812,570,011.00	0.00	812,570,011.00	0.00	812,570,011.00	100.00	0.00	0.00	0.00
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,150,000,000.00	0.00	-337,429,989.00	812,570,011.00	0.00	812,570,011.00	0.00	812,570,011.00	100.00	0.00	0.00	0.00
3-3-6-15-06-38-1500	Territorio sostenible con participación social	1,150,000,000.00	0.00	-337,429,989.00	812,570,011.00	0.00	812,570,011.00	0.00	812,570,011.00	100.00	0.00	0.00	0.00
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	4,290,239,000.00	0.00	-1,077,336,510.00	3,212,902,490.00	0.00	3,212,902,490.00	-12,072,096.00	3,200,830,394.00	99.62	4,916,333.00	2,557,273,144.00	79.59
3-3-6-15-07-45	Gobernanza e influencia local, regional e	4,290,239,000.00	0.00	-1,077,336,510.00	3,212,902,490.00	0.00	3,212,902,490.00	-12,072,096.00	3,200,830,394.00	99.62	4,916,333.00	2,557,273,144.00	79.59

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

06-10-2020
10:19

ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA										MES: SEPTIEMBRE			
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL: 2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-07-45-1501	internacional Buen gobierno para estimular la participación social	2,322,335,000.00	0.00	-987,804,630.00	1,334,530,370.00	0.00	1,334,530,370.00	-10,272,096.00	1,324,258,274.00	99.23	2,100,000.00	1,271,564,607.00	95.28
3-3-6-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	1,967,904,000.00	0.00	-89,531,880.00	1,878,372,120.00	0.00	1,878,372,120.00	-1,800,000.00	1,876,572,120.00	99.90	2,816,333.00	1,285,708,537.00	68.45
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	27,133,468,000.00	0.00	-9,202,919,649.00	17,930,548,351.00	0.00	17,930,548,351.00	-1,456,339,004.00	16,474,209,347.00	91.88	1,169,564,218.00	10,145,151,248.00	56.58
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GASTOS + DISPONIBILIDAD FINAL	131,294,315,000.00	0.00	-12,049,788,368.00	119,244,526,632.00	0.00	119,244,526,632.00	143,282,953.00	105,897,687,101.00	88.81	7,241,585,928.00	50,634,198,132.00	42.46



ANGELA MARIA MORENO TORRES
ORDENADORA DE GASTO
CC No. 1077969807 DE VILLETA-CUNDINAMARCA
Teléfono: 2916670



HECTOR EDUARDO MONTENEGRO SABOGAL
RESPONSABLE DE PRESUPUESTO
CC No. 79107216 DE BOGOTA
Teléfono: 3124984767