

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

05-10-2018
12:38

**ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA
UNIDAD EJECUTORA: 01 - UNIDAD 01**

**MES: SEPTIEMBRE
VIGENCIA FISCAL: 2018**

CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES			VIGENTE 8=(4+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	TOTAL COMPROMISOS			EJECUCION PRESUP. (1)=(10/8)	AUTORIZACION DE GIRO		EJECUCION GIRO %
			MES 4	ACUMULADO 5	9				ACUMULADO 10	11	MES 12		ACUMULADO 13		
														14=(12/8)	
3	GASTOS	117,150,573,000.00	0.00	-6,327,019,122.00	110,823,553,878.00	0.00	110,823,553,878.00	2,205,153,491.00	90,101,904,914.00	81.30	3,004,006,613.00	28,650,595,956.00	25.95		
3-1	GASTOS DE FUNCIONAMIENTO	3,694,196,000.00	0.00	-629,946,156.00	3,064,349,844.00	0.00	3,064,349,844.00	71,960,120.00	2,701,537,710.00	88.16	195,606,960.00	1,401,522,540.00	45.74		
3-1-2	GASTOS GENERALES	2,386,000,000.00	0.00	0.00	2,386,000,000.00	0.00	2,386,000,000.00	71,960,120.00	2,023,197,886.00	84.79	173,335,560.00	943,639,205.00	39.55		
3-1-2-01	Adquisición de Bienes	215,516,000.00	0.00	0.00	215,516,000.00	0.00	215,516,000.00	10,000,000.00	111,339,500.00	51.66	11,650,988.00	37,971,599.00	17.62		
3-1-2-01-02	Gastos de Computador	78,830,000.00	0.00	0.00	78,830,000.00	0.00	78,830,000.00	10,000,000.00	54,667,296.00	69.35	0.00	16,828,004.00	21.35		
3-1-2-01-03	Combustibles Lubricantes y Llantas	75,712,000.00	0.00	0.00	75,712,000.00	0.00	75,712,000.00	0.00	29,469,291.00	38.92	2,607,694.00	12,100,301.00	15.98		
3-1-2-01-04	Materiales y Suministros	30,285,000.00	0.00	0.00	30,285,000.00	0.00	30,285,000.00	0.00	27,202,953.00	89.82	9,043,294.00	9,043,294.00	29.86		
3-1-2-01-05	Compra de Equipo	30,689,000.00	0.00	0.00	30,689,000.00	0.00	30,689,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02	Adquisición de Servicios	2,170,484,000.00	0.00	0.00	2,170,484,000.00	0.00	2,170,484,000.00	61,960,120.00	1,911,848,366.00	88.08	161,694,572.00	905,667,606.00	41.73		
3-1-2-02-03	Gastos de Transporte y Comunicación	8,320,000.00	0.00	0.00	8,320,000.00	0.00	8,320,000.00	0.00	4,000,000.00	48.08	0.00	0.00	0.00		
3-1-2-02-04	Impresos y Publicaciones	10,400,000.00	0.00	0.00	10,400,000.00	0.00	10,400,000.00	0.00	147,060.00	1.41	72,001.00	147,060.00	1.41		
3-1-2-02-05	Mantenimiento y Reparaciones	1,642,065,000.00	0.00	0.00	1,642,065,000.00	0.00	1,642,065,000.00	40,000,000.00	1,526,765,806.00	92.98	139,652,451.00	646,511,041.00	39.37		
3-1-2-02-06	Mantenimiento Entidad	307,627,000.00	0.00	0.00	307,627,000.00	0.00	307,627,000.00	9,336,000.00	270,821,878.00	88.04	9,336,000.00	148,895,883.00	48.40		
3-1-2-02-06-01	Seguros	179,953,000.00	0.00	0.00	179,953,000.00	0.00	179,953,000.00	0.00	178,927,968.00	99.43	0.00	64,225,620.00	35.69		
3-1-2-02-06-04	Seguros de Vida Ediles	15,240,000.00	0.00	0.00	15,240,000.00	0.00	15,240,000.00	0.00	9,755,410.00	64.01	0.00	2,531,763.00	16.61		
3-1-2-02-06-05	Seguros de Salud Ediles	112,434,000.00	0.00	0.00	112,434,000.00	0.00	112,434,000.00	9,336,000.00	82,138,600.00	73.05	9,336,000.00	82,138,600.00	73.05		
3-1-2-02-08	Servicios Publicos	202,072,000.00	0.00	0.00	202,072,000.00	0.00	202,072,000.00	12,624,120.00	110,113,622.00	54.49	12,624,120.00	110,113,622.00	54.49		
3-1-2-02-08-01	Energía	129,792,000.00	0.00	0.00	129,792,000.00	0.00	129,792,000.00	8,651,590.00	68,891,577.00	53.08	8,651,590.00	68,891,577.00	53.08		
3-1-2-02-08-02	Acueducto y Alcantarillado	18,720,000.00	0.00	0.00	18,720,000.00	0.00	18,720,000.00	0.00	7,267,780.00	38.82	0.00	7,267,780.00	38.82		
3-1-2-02-08-03	Aseo	4,368,000.00	0.00	0.00	4,368,000.00	0.00	4,368,000.00	160,220.00	431,115.00	9.87	160,220.00	431,115.00	9.87		
3-1-2-02-08-04	Telefono	49,192,000.00	0.00	0.00	49,192,000.00	0.00	49,192,000.00	3,812,310.00	33,523,150.00	68.15	3,812,310.00	33,523,150.00	68.15		
3-1-8	OBLIGACIONES POR PAGAR	1,308,196,000.00	0.00	-629,846,156.00	678,349,844.00	0.00	678,349,844.00	0.00	678,349,844.00	100.00	22,271,400.00	457,883,335.00	67.50		
3-1-8-02	GASTOS GENERALES	1,308,196,000.00	0.00	-629,846,156.00	678,349,844.00	0.00	678,349,844.00	0.00	678,349,844.00	100.00	22,271,400.00	457,883,335.00	67.50		
3-1-8-02-01	Adquisición de Bienes	170,515,000.00	0.00	-50,607,692.00	119,907,308.00	0.00	119,907,308.00	0.00	119,907,308.00	100.00	0.00	25,052,603.00	20.89		
3-1-8-02-01-02	Gastos de Computador	97,124,000.00	0.00	-22,037,876.00	75,086,124.00	0.00	75,086,124.00	0.00	75,086,124.00	100.00	0.00	10,157,709.00	13.53		
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	49,650,000.00	0.00	-7,900,590.00	35,749,410.00	0.00	35,749,410.00	0.00	35,749,410.00	100.00	0.00	5,824,986.00	16.29		
3-1-8-02-01-04	Materiales y Suministros	29,741,000.00	0.00	-20,669,226.00	9,071,774.00	0.00	9,071,774.00	0.00	9,071,774.00	100.00	0.00	9,069,986.00	99.98		
3-1-8-02-02	Adquisición de Servicios	1,137,681,000.00	0.00	-579,238,464.00	558,442,536.00	0.00	558,442,536.00	0.00	558,442,536.00	100.00	22,271,400.00	432,830,732.00	77.51		
3-1-8-02-02-03	Gastos de Transporte y Comunicación	8,000,000.00	0.00	-19,600.00	7,880,400.00	0.00	7,880,400.00	0.00	7,880,400.00	100.00	1,271,400.00	7,637,000.00	96.91		
3-1-8-02-02-04	Impresos y Publicaciones	7,679,000.00	0.00	-7,679,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

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ENTIDAD: UNIDAD EJECUTORA: 01 - UNIDAD 01			010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA										MES: VIGENCIA FISCAL: 2018			SEPTIEMBRE		
RUBRO PRESUPUESTAL			APROPIACION							TOTAL COMPROMISOS			AUTORIZACION DE GIRO			EJECUCION AUTORIZADA GIRO %		
CONCEPTO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES				VIGENTE 6(4-5)	SUSPENSION 7	DISPONIBLE 8(6-7)	MES 9	ACUMULADO 10	EJECUC. AUTORIZADA (11=10/9)	MES 12	ACUMULADO 13	(14=13/8)			
			ACUMULADO 5	MES 4	ACUMULADO 5	ACUMULADO 5												
3-1-8-02-02-05	Mantenimiento y Reparaciones	910,377,000.00	0.00															
3-1-8-02-02-05-0001	Mantenimiento Entidad	910,377,000.00	-368,633,932.00			541,743,068.00	0.00	541,743,068.00	0.00	541,743,068.00	100.00	21,000,000.00	417,143,479.00	77.00				
3-1-8-02-02-06	Seguros	152,699,000.00	-143,879,932.00			8,819,068.00	0.00	8,819,068.00	0.00	8,819,068.00	100.00	0.00	8,050,253.00	91.28				
3-1-8-02-02-06-0001	Seguros Entidad	132,913,000.00	-124,093,932.00			8,819,068.00	0.00	8,819,068.00	0.00	8,819,068.00	100.00	0.00	8,050,253.00	91.28				
3-1-8-02-02-06-0004	Seguros de Vida Ediles	19,786,000.00	-19,786,000.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08	Servicios Publicos	58,926,000.00	-58,926,000.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08-0001	Energia	37,890,000.00	-37,890,000.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	9,083,000.00	-9,083,000.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08-0003	Aseo	3,820,000.00	-3,820,000.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08-0004	Telefono	8,133,000.00	-8,133,000.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3	INVERSION	113,466,377,000.00	-5,697,172,966.00			107,759,204,034.00	0.00	107,759,204,034.00	0.00	107,759,204,034.00	0.00	2,808,399,653.00	27,249,073,316.00	25.29				
3-3-1	DIRECTA	55,825,720,000.00	933,223,332.00			56,758,943,332.00	0.00	56,758,943,332.00	2,260,671,350.00	36,527,594,481.00	64.36	1,192,211,053.00	8,682,236,335.00	15.30				
3-3-1-15	Bogotá Mejor para todos	55,825,720,000.00	933,223,332.00			56,758,943,332.00	0.00	56,758,943,332.00	2,260,671,350.00	36,527,594,481.00	64.36	1,192,211,053.00	8,682,236,335.00	15.30				
3-3-1-15-01	Pilar Igualdad de calidad de vida	8,318,033,000.00	0.00			8,318,033,000.00	0.00	8,318,033,000.00	0.00	8,318,033,000.00	0.00	0.00	0.00	0.00				
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	476,738,000.00	0.00			476,738,000.00	0.00	476,738,000.00	0.00	476,738,000.00	0.00	0.00	0.00	0.00				
3-3-1-15-01-03	Desarrollo Integral y buen trato para los niños y niñas	476,738,000.00	0.00			476,738,000.00	0.00	476,738,000.00	0.00	476,738,000.00	0.00	0.00	0.00	0.00				
3-3-1-15-01-03-1475	Inclusión y autonomía para una Bogotá incluyente	4,056,406,000.00	0.00			4,056,406,000.00	0.00	4,056,406,000.00	115,605,931.00	3,600,704,849.00	88.77	303,864,703.00	2,621,155,918.00	64.62				
3-3-1-15-01-03-1477	Envejecimiento digno, activo y feliz	3,628,672,000.00	0.00			3,628,672,000.00	0.00	3,628,672,000.00	101,688,931.00	3,651,984,849.00	97.89	297,919,703.00	2,592,880,918.00	71.46				
3-3-1-15-01-07	Ayudas para la calidad de vida de personas con discapacidad	427,734,000.00	0.00			427,734,000.00	0.00	427,734,000.00	13,920,000.00	48,720,000.00	11.39	5,945,000.00	28,275,000.00	6.61				
3-3-1-15-01-07-1479	Inclusión educativa para la equidad	435,345,000.00	0.00			435,345,000.00	0.00	435,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-15-01-07-1479	Dotaciones pedagógicas para el aprendizaje y la felicidad	435,345,000.00	0.00			435,345,000.00	0.00	435,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	3,349,544,000.00	0.00			3,349,544,000.00	0.00	3,349,544,000.00	89,374,667.00	1,038,027,836.00	30.99	27,735,000.00	181,016,834.00	5.40				
3-3-1-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	3,349,544,000.00	0.00			3,349,544,000.00	0.00	3,349,544,000.00	89,374,667.00	1,038,027,836.00	30.99	27,735,000.00	181,016,834.00	5.40				
3-3-1-15-02	Pilar Democracia urbana	31,541,532,000.00	0.00			31,541,532,000.00	0.00	31,541,532,000.00	305,037,334.00	23,481,284,760.00	74.45	107,792,291.00	718,829,396.00	2.28				
3-3-1-15-02-17	Espacio publico, derecho de todos	5,024,315,000.00	0.00			5,024,315,000.00	0.00	5,024,315,000.00	47,250,000.00	374,160,966.00	7.45	19,200,000.00	129,160,000.00	2.57				
3-3-1-15-02-17-1488	Parques Incluyentes y Democráticos para la participación ciudadana	5,024,315,000.00	0.00			5,024,315,000.00	0.00	5,024,315,000.00	47,250,000.00	374,160,966.00	7.45	19,200,000.00	129,160,000.00	2.57				
3-3-1-15-02-18	Mejor movilidad para todos	26,517,217,000.00	0.00			26,517,217,000.00	0.00	26,517,217,000.00	257,787,334.00	23,107,123,794.00	87.14	88,592,291.00	599,669,396.00	2.22				

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**ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA
UNIDAD EJECUTORA: 01 - UNIDAD 01**

**MES: SEPTIEMBRE
VIGENCIA FISCAL: 2018**

CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10B)	AUTORIZACION DE GIRO		EJECUCION AL GIRO %
			MES 4	ACUMULADO 5				MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-3-1-15-02-18-1490	Movilidad y espacios publicos para el disfrute de la ciudadanía	26,517,217,000.00	0.00	0.00	26,517,217,000.00	0.00	26,517,217,000.00	257,787,334.00	23,107,123,794.00	87.14	88,582,291.00	589,669,396.00	2.22
3-3-1-15-03	Pilar Construcción de comunidad y cultura Ciudadana	3,349,543,000.00	0.00	0.00	3,349,543,000.00	0.00	3,349,543,000.00	54,945,334.00	188,705,334.00	5.63	16,720,000.00	110,288,001.00	3.29
3-3-1-15-03-19	Seguridad y convivencia para todos	2,791,286,000.00	0.00	0.00	2,791,286,000.00	0.00	2,791,286,000.00	54,945,334.00	188,705,334.00	6.76	16,720,000.00	110,288,001.00	3.95
3-3-1-15-03-19-1495	Espacios seguros y confiables para la convivencia	2,791,286,000.00	0.00	0.00	2,791,286,000.00	0.00	2,791,286,000.00	54,945,334.00	188,705,334.00	6.76	16,720,000.00	110,288,001.00	3.95
3-3-1-15-03-20	Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFIA	558,257,000.00	0.00	0.00	558,257,000.00	0.00	558,257,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-20-1496	El Derecho de las mujeres a una vida libre de violencia	558,257,000.00	0.00	0.00	558,257,000.00	0.00	558,257,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-05	Eje transversal Desarrollo economico basado en el conocimiento	1,172,340,000.00	0.00	0.00	1,172,340,000.00	0.00	1,172,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-05-31	Fundamentar el desarrollo economico en la generacion y uso del conocimiento para mejorar la competitividad de la Ciudad Region	1,172,340,000.00	0.00	0.00	1,172,340,000.00	0.00	1,172,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-05-31-1498	El emprendimiento para la construcción de la paz y la felicidad	1,172,340,000.00	0.00	0.00	1,172,340,000.00	0.00	1,172,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,116,514,000.00	0.00	0.00	1,116,514,000.00	0.00	1,116,514,000.00	24,793,334.00	112,356,251.00	10.06	7,200,000.00	48,741,329.00	4.37
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,116,514,000.00	0.00	0.00	1,116,514,000.00	0.00	1,116,514,000.00	24,793,334.00	112,356,251.00	10.06	7,200,000.00	48,741,329.00	4.37
3-3-1-15-06-38-1500	Territorio sostenible con participación social	1,116,514,000.00	0.00	0.00	1,116,514,000.00	0.00	1,116,514,000.00	24,793,334.00	112,356,251.00	10.06	7,200,000.00	48,741,329.00	4.37
3-3-1-15-07	Eje transversal Gobierno legitimo, fortalecimiento local y eficiencia	10,327,759,000.00	0.00	0.00	11,260,981,332.00	0.00	11,260,981,332.00	1,670,914,750.00	8,106,505,451.00	71.99	728,899,059.00	5,002,204,857.00	44.42
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	10,327,759,000.00	0.00	0.00	11,260,981,332.00	0.00	11,260,981,332.00	1,670,914,750.00	8,106,505,451.00	71.99	728,899,059.00	5,002,204,857.00	44.42
3-3-1-15-07-45-1501	Buen gobierno para estimular la participación social	8,373,858,000.00	0.00	0.00	9,307,081,332.00	0.00	9,307,081,332.00	1,582,896,082.00	7,780,346,783.00	83.60	700,919,059.00	4,821,852,190.00	51.81
3-3-1-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	1,953,900,000.00	0.00	0.00	1,953,900,000.00	0.00	1,953,900,000.00	88,018,668.00	326,158,668.00	16.89	27,980,000.00	180,352,667.00	9.23
3-3-6	OBLIGACIONES POR PAGAR	57,630,657,000.00	0.00	0.00	51,000,260,702.00	0.00	51,000,260,702.00	-127,477,979.00	50,872,782,723.00	99.75	1,616,188,600.00	18,566,836,981.00	36.41
3-3-6-15	Bogotá Mejor para todos	40,388,220,000.00	0.00	0.00	36,949,779,243.00	0.00	36,949,779,243.00	-12,241,638.00	36,937,537,605.00	99.97	222,299,700.00	15,009,965,534.00	40.62
3-3-6-15-01	Pilar Igualdad de calidad de vida	4,872,760,000.00	0.00	0.00	4,003,814,317.00	0.00	4,003,814,317.00	-3,166,038.00	4,000,648,279.00	99.92	55,742,842.00	2,621,099,548.00	65.47

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

05-10-2018
12:38

**ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA
UNIDAD EJECUTORA: 01 - UNIDAD 01**

**MES: SEPTIEMBRE
VIGENCIA FISCAL: 2018**

CORRIDO 1	NOMBRE 2	MICAL 3	MODIFICACIONES			VIGENTE 6(4-5)	SUSPENSION 7	DISPONIBLE 8(6-7)	TOTAL COMPROMISOS			EJECUC. PRESUP. CIRO (11=108)	AUTORIZACION DE GIRO		EJECUCION ANLIZ. CIRO % (14=12/8)
			MES 4	ACUMLADO					MES 9	ACUMLADO 10	MES 12		ACUMLADO 13		
				ACUMLADO 5											
3-3-6-15-01-02	Desarrollo Integral desde la gestacion hasta la adolescencia	802,498,000.00	0.00	-14,970,214.00	787,527,786.00	0.00	787,527,786.00	0.00	787,527,786.00	100.00	55,742,842.00	633,724,445.00	80.47		
3-3-6-15-01-02-1488	Desarrollo Integral y buen trato para los niños y niñas	802,498,000.00	0.00	-14,970,214.00	787,527,786.00	0.00	787,527,786.00	0.00	787,527,786.00	100.00	55,742,842.00	633,724,445.00	80.47		
3-3-6-15-01-03	Igualdad y autonomia para una Bogotá incluyente	1,067,493,000.00	0.00	-657,181,812.00	410,311,188.00	0.00	410,311,188.00	-3,146,306.00	407,164,882.00	99.23	0.00	219,157,382.00	53.41		
3-3-6-15-01-03-1475	Envejecimiento digno, activo y feliz	661,410,000.00	0.00	-629,109,148.00	32,300,854.00	0.00	32,300,854.00	-3,146,306.00	29,154,548.00	90.26	0.00	29,154,548.00	90.26		
3-3-6-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	406,083,000.00	0.00	-28,072,666.00	378,010,334.00	0.00	378,010,334.00	0.00	378,010,334.00	100.00	0.00	190,002,894.00	50.26		
3-3-6-15-01-07	Inclusion educativa para la equidad	398,817,000.00	0.00	-96.00	398,816,905.00	0.00	398,816,905.00	0.00	398,816,905.00	100.00	0.00	398,816,905.00	100.00		
3-3-6-15-01-07-1479	Dotaciones pedagogicas para el aprendizaje y la felicidad	398,817,000.00	0.00	-96.00	398,816,905.00	0.00	398,816,905.00	0.00	398,816,905.00	100.00	0.00	398,816,905.00	100.00		
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,603,952,000.00	0.00	-196,793,662.00	2,407,158,438.00	0.00	2,407,158,438.00	-19,732.00	2,407,138,706.00	100.00	0.00	1,369,390,816.00	56.89		
3-3-6-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	2,603,952,000.00	0.00	-196,793,662.00	2,407,158,438.00	0.00	2,407,158,438.00	-19,732.00	2,407,138,706.00	100.00	0.00	1,369,390,816.00	56.89		
3-3-6-15-02	Pilar Democracia urbana	28,076,673,000.00	0.00	-1,138,249,622.00	26,938,423,978.00	0.00	26,938,423,978.00	-855,600.00	26,937,569,378.00	100.00	13,052,020.00	9,319,552,129.00	34.60		
3-3-6-15-02-17	Espacio publico, derecho de todos	7,839,763,000.00	0.00	-529,820,846.00	7,309,942,154.00	0.00	7,309,942,154.00	0.00	7,309,942,154.00	100.00	0.00	1,876,875,906.00	25.68		
3-3-6-15-02-17-1488	Parques Incluyentes y Democráticos para la participación ciudadana	7,839,763,000.00	0.00	-529,820,846.00	7,309,942,154.00	0.00	7,309,942,154.00	0.00	7,309,942,154.00	100.00	0.00	1,876,875,906.00	25.68		
3-3-6-15-02-18	Mejor movilidad para todos	20,236,910,000.00	0.00	-608,428,176.00	19,628,481,824.00	0.00	19,628,481,824.00	-855,600.00	19,627,626,224.00	100.00	13,052,020.00	7,442,676,223.00	37.92		
3-3-6-15-02-18-1490	Movilidad y espacios publicos para el disfrute de la ciudadanía	20,236,910,000.00	0.00	-608,428,176.00	19,628,481,824.00	0.00	19,628,481,824.00	-855,600.00	19,627,626,224.00	100.00	13,052,020.00	7,442,676,223.00	37.92		
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	2,911,372,000.00	0.00	802,764,093.00	3,714,136,093.00	0.00	3,714,136,093.00	0.00	3,714,136,093.00	100.00	0.00	1,443,914,231.00	38.88		
3-3-6-15-03-19	Seguridad y convivencia para todos	2,314,411,000.00	0.00	829,447,035.00	3,143,858,035.00	0.00	3,143,858,035.00	0.00	3,143,858,035.00	100.00	0.00	1,264,793,614.00	40.23		
3-3-6-15-03-19-1495	Espacios seguros y confortables para la convivencia	2,314,411,000.00	0.00	829,447,035.00	3,143,858,035.00	0.00	3,143,858,035.00	0.00	3,143,858,035.00	100.00	0.00	1,264,793,614.00	40.23		
3-3-6-15-03-20	Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFIA	596,961,000.00	0.00	-26,882,942.00	570,278,058.00	0.00	570,278,058.00	0.00	570,278,058.00	100.00	0.00	179,120,617.00	31.41		
3-3-6-15-03-20-1496	El Derecho de las mujeres a una vida libre de violencia	596,961,000.00	0.00	-26,882,942.00	570,278,058.00	0.00	570,278,058.00	0.00	570,278,058.00	100.00	0.00	179,120,617.00	31.41		
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,007,798,000.00	0.00	-850,785,832.00	157,012,168.00	0.00	157,012,168.00	0.00	157,012,168.00	100.00	0.00	57,073,605.00	36.35		
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,007,798,000.00	0.00	-850,785,832.00	157,012,168.00	0.00	157,012,168.00	0.00	157,012,168.00	100.00	0.00	57,073,605.00	36.35		

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: SEPTIEMBRE
VIGENCIA FISCAL: 2018

CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES			VIGENTE (4+5)	SUSPENSION 7	RESPONSABLE 8+(6-7)	TOTAL COMPROMISOS		EJECUC. PRESUP. (11=100)	AUTORIZACION DE GIRO		EJECUCION GIRO % (14=130)
			MES 4	ACUMULADO 5	ACUMULADO 6				MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-3-6-15-06-38-1500	Territorio sostenible con participacion social	1,007,798,000.00	0.00	-850,785,832.00	157,012,168.00	0.00	157,012,168.00	0.00	157,012,168.00	100.00	0.00	57,073,605.00	36.35	
3-3-6-15-07	Eje transversal Gobierno legitimo, fortalecimiento local y eficiencia	3,519,617,000.00	0.00	-1,393,224,313.00	2,136,392,687.00	0.00	2,136,392,687.00	-8,220,000.00	2,128,172,687.00	99.62	153,504,838.00	1,568,326,021.00	73.41	
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	3,519,617,000.00	0.00	-1,393,224,313.00	2,136,392,687.00	0.00	2,136,392,687.00	-8,220,000.00	2,128,172,687.00	99.62	153,504,838.00	1,568,326,021.00	73.41	
3-3-6-15-07-45-1501	Buen gobierno para estimular la participacion social	2,673,685,000.00	0.00	-1,301,959,235.00	1,371,725,765.00	0.00	1,371,725,765.00	-8,220,000.00	1,363,505,765.00	99.40	0.00	1,095,337,481.00	79.85	
3-3-6-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	845,932,000.00	0.00	-81,265,078.00	764,666,922.00	0.00	764,666,922.00	0.00	764,666,922.00	100.00	153,504,838.00	472,988,540.00	61.86	
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	17,242,437,000.00	0.00	-3,191,955,541.00	14,050,481,459.00	0.00	14,050,481,459.00	-115,236,341.00	13,935,245,118.00	99.18	1,393,888,900.00	3,556,871,447.00	25.31	
4	DISPONIBILIDAD FINAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL GASTOS + DISPONIBILIDAD FINAL	117,150,573,000.00	0.00	-6,327,019,122.00	110,823,553,878.00	0.00	110,823,553,878.00	2,205,153,491.00	90,101,904,914.00	81.30	3,004,006,613.00	28,650,595,855.00	25.85	


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