

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

08-05-2018
04:02

ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	117,150,573,000.00	0.00	-6,327,019,122.00	110,823,553,878.00	0.00	110,823,553,878.00	321,638,645.00	64,491,728,943.00	58.19	1,572,212,277.00	10,068,434,762.00	9.09
3-1	GASTOS DE FUNCIONAMIENTO	3,694,196,000.00	0.00	-629,846,156.00	3,064,349,844.00	0.00	3,064,349,844.00	26,981,394.00	1,562,487,932.00	50.99	70,795,383.00	477,745,311.00	15.59
3-1-2	GASTOS GENERALES	2,386,000,000.00	0.00	0.00	2,386,000,000.00	0.00	2,386,000,000.00	26,981,394.00	884,138,088.00	37.06	24,426,204.00	163,192,960.00	6.84
3-1-2-01	Adquisición de Bienes	215,516,000.00	0.00	0.00	215,516,000.00	0.00	215,516,000.00	0.00	49,869,281.00	23.14	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	78,830,000.00	0.00	0.00	78,830,000.00	0.00	78,830,000.00	0.00	20,400,000.00	25.88	0.00	0.00	0.00
3-1-2-01-03	Combustibles Lubricantes y Llantas	75,712,000.00	0.00	0.00	75,712,000.00	0.00	75,712,000.00	0.00	29,469,281.00	38.92	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	30,285,000.00	0.00	0.00	30,285,000.00	0.00	30,285,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	30,689,000.00	0.00	0.00	30,689,000.00	0.00	30,689,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	2,170,484,000.00	0.00	0.00	2,170,484,000.00	0.00	2,170,484,000.00	26,981,394.00	834,268,807.00	38.44	24,426,204.00	163,192,960.00	7.52
3-1-2-02-03	Gastos de Transporte y Comunicación	8,320,000.00	0.00	0.00	8,320,000.00	0.00	8,320,000.00	4,000,000.00	4,000,000.00	48.08	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	10,400,000.00	0.00	0.00	10,400,000.00	0.00	10,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	1,642,065,000.00	0.00	0.00	1,642,065,000.00	0.00	1,642,065,000.00	0.00	674,709,801.00	41.09	0.00	81,114,776.00	4.94
3-1-2-02-05-01	Mantenimiento Entidad	1,642,065,000.00	0.00	0.00	1,642,065,000.00	0.00	1,642,065,000.00	0.00	674,709,801.00	41.09	0.00	81,114,776.00	4.94
3-1-2-02-06	Seguros	307,627,000.00	0.00	0.00	307,627,000.00	0.00	307,627,000.00	9,378,600.00	102,553,842.00	33.34	9,378,600.00	36,993,300.00	12.03
3-1-2-02-06-01	Seguros Entidad	179,953,000.00	0.00	0.00	179,953,000.00	0.00	179,953,000.00	0.00	65,560,542.00	36.43	0.00	0.00	0.00
3-1-2-02-06-04	Seguros de Vida Ediles	15,240,000.00	0.00	0.00	15,240,000.00	0.00	15,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-05	Seguros de Salud Ediles	112,434,000.00	0.00	0.00	112,434,000.00	0.00	112,434,000.00	9,378,600.00	36,993,300.00	32.90	9,378,600.00	36,993,300.00	32.90
3-1-2-02-08	Servicios Públicos	202,072,000.00	0.00	0.00	202,072,000.00	0.00	202,072,000.00	13,602,794.00	53,005,164.00	26.23	15,047,604.00	45,084,884.00	22.31
3-1-2-02-08-01	Energia	129,792,000.00	0.00	0.00	129,792,000.00	0.00	129,792,000.00	7,979,209.00	34,935,859.00	26.92	9,424,019.00	27,015,579.00	20.81
3-1-2-02-08-02	Acueducto y Alcantarillado	18,720,000.00	0.00	0.00	18,720,000.00	0.00	18,720,000.00	1,884,020.00	3,432,530.00	18.34	1,884,020.00	3,432,530.00	18.34
3-1-2-02-08-03	Aseo	4,368,000.00	0.00	0.00	4,368,000.00	0.00	4,368,000.00	131,355.00	207,935.00	4.76	131,355.00	207,935.00	4.76
3-1-2-02-08-04	Teléfono	49,192,000.00	0.00	0.00	49,192,000.00	0.00	49,192,000.00	3,608,210.00	14,428,840.00	29.33	3,608,210.00	14,428,840.00	29.33
3-1-8	OBLIGACIONES POR PAGAR	1,308,196,000.00	0.00	-629,846,156.00	678,349,844.00	0.00	678,349,844.00	0.00	678,349,844.00	100.00	46,369,179.00	314,552,351.00	46.37
3-1-8-02	GASTOS GENERALES	1,308,196,000.00	0.00	-629,846,156.00	678,349,844.00	0.00	678,349,844.00	0.00	678,349,844.00	100.00	46,369,179.00	314,552,351.00	46.37
3-1-8-02-01	Adquisición de Bienes	170,515,000.00	0.00	-50,607,692.00	119,907,308.00	0.00	119,907,308.00	0.00	119,907,308.00	100.00	0.00	12,113,281.00	10.10
3-1-8-02-01-02	Gastos de Computador	97,124,000.00	0.00	-22,037,876.00	75,086,124.00	0.00	75,086,124.00	0.00	75,086,124.00	100.00	0.00	3,317,482.00	4.42
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	43,650,000.00	0.00	-7,900,590.00	35,749,410.00	0.00	35,749,410.00	0.00	35,749,410.00	100.00	0.00	3,724,917.00	10.42
3-1-8-02-01-04	Materiales y Suministros	29,741,000.00	0.00	-20,669,226.00	9,071,774.00	0.00	9,071,774.00	0.00	9,071,774.00	100.00	0.00	5,070,882.00	55.90
3-1-8-02-02	Adquisición de Servicios	1,137,681,000.00	0.00	-579,238,464.00	558,442,536.00	0.00	558,442,536.00	0.00	558,442,536.00	100.00	46,369,179.00	302,439,070.00	54.16
3-1-8-02-02-03	Gastos de Transporte y Comunicación	8,000,000.00	0.00	-119,600.00	7,880,400.00	0.00	7,880,400.00	0.00	7,880,400.00	100.00	5,049,900.00	5,946,000.00	75.45
3-1-8-02-02-04	Impresos y Publicaciones	7,679,000.00	0.00	-7,679,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-8-02-02-05	Mantenimiento y Reparaciones	910,377,000.00	0.00	-368,633,932.00	541,743,068.00	0.00	541,743,068.00	0.00	541,743,068.00	100.00	41,319,279.00	296,493,070.00	54.73
3-1-8-02-02-05-0001	Mantenimiento Entidad	910,377,000.00	0.00	-368,633,932.00	541,743,068.00	0.00	541,743,068.00	0.00	541,743,068.00	100.00	41,319,279.00	296,493,070.00	54.73
3-1-8-02-02-06	Seguros	152,699,000.00	0.00	-143,879,932.00	8,819,068.00	0.00	8,819,068.00	0.00	8,819,068.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0001	Seguros Entidad	132,913,000.00	0.00	-124,093,932.00	8,819,068.00	0.00	8,819,068.00	0.00	8,819,068.00	100.00	0.00	0.00	0.00
3-1-8-02-02-06-0004	Seguros de Vida Ediles	19,786,000.00	0.00	-19,786,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08	Servicios Publicos	58,926,000.00	0.00	-58,926,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0001	Energia	37,890,000.00	0.00	-37,890,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	9,083,000.00	0.00	-9,083,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0003	Aseo	3,820,000.00	0.00	-3,820,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-8-02-02-08-0004	Teléfono	8,133,000.00	0.00	-8,133,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	113,456,377,000.00	0.00	-5,697,172,966.00	107,759,204,034.00	0.00	107,759,204,034.00	294,657,251.00	62,929,241,011.00	58.40	1,501,416,894.00	9,590,689,451.00	8.90
3-3-1	DIRECTA	55,825,720,000.00	0.00	0.00	55,825,720,000.00	0.00	55,825,720,000.00	294,657,251.00	10,995,756,977.00	19.70	1,194,319,836.00	2,673,150,055.00	4.79
3-3-1-15	Bogotá Mejor para todos	55,825,720,000.00	0.00	0.00	55,825,720,000.00	0.00	55,825,720,000.00	294,657,251.00	10,995,756,977.00	19.70	1,194,319,836.00	2,673,150,055.00	4.79
3-3-1-15-01	Pilar Igualdad de calidad de vida	8,318,033,000.00	0.00	0.00	8,318,033,000.00	0.00	8,318,033,000.00	943,490.00	3,703,242,106.00	44.52	329,196,575.00	1,154,295,065.00	13.88
3-3-1-15-01-02	Desarrollo integral desde la gestación hasta la adolescencia	476,738,000.00	0.00	0.00	476,738,000.00	0.00	476,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-02-1468	Desarrollo Integral y buen trato para los niños y niñas	476,738,000.00	0.00	0.00	476,738,000.00	0.00	476,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	4,056,406,000.00	0.00	0.00	4,056,406,000.00	0.00	4,056,406,000.00	943,490.00	3,481,362,106.00	85.82	302,094,908.00	1,109,729,897.00	27.36
3-3-1-15-01-03-1475	Envejecimiento digno, activo y feliz	3,628,672,000.00	0.00	0.00	3,628,672,000.00	0.00	3,628,672,000.00	943,490.00	3,446,562,106.00	94.98	297,744,908.00	1,103,204,897.00	30.40
3-3-1-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	427,734,000.00	0.00	0.00	427,734,000.00	0.00	427,734,000.00	0.00	34,800,000.00	8.14	4,350,000.00	6,525,000.00	1.53
3-3-1-15-01-07	Inclusión educativa para la equidad	435,345,000.00	0.00	0.00	435,345,000.00	0.00	435,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-07-1479	Dotaciones pedagógicas para el aprendizaje y la felicidad	435,345,000.00	0.00	0.00	435,345,000.00	0.00	435,345,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	3,349,544,000.00	0.00	0.00	3,349,544,000.00	0.00	3,349,544,000.00	0.00	221,880,000.00	6.62	27,101,667.00	44,565,168.00	1.33
3-3-1-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	3,349,544,000.00	0.00	0.00	3,349,544,000.00	0.00	3,349,544,000.00	0.00	221,880,000.00	6.62	27,101,667.00	44,565,168.00	1.33
3-3-1-15-02	Pilar Democracia urbana	31,541,532,000.00	0.00	0.00	31,541,532,000.00	0.00	31,541,532,000.00	0.00	1,090,550,966.00	3.46	105,280,000.00	167,759,334.00	0.53
3-3-1-15-02-17	Espacio público, derecho de todos	5,024,315,000.00	0.00	0.00	5,024,315,000.00	0.00	5,024,315,000.00	0.00	326,910,966.00	6.51	19,200,000.00	33,160,000.00	0.66
3-3-1-15-02-17-1488	Parques Incluyentes y Democráticos para la participación ciudadana	5,024,315,000.00	0.00	0.00	5,024,315,000.00	0.00	5,024,315,000.00	0.00	326,910,966.00	6.51	19,200,000.00	33,160,000.00	0.66
3-3-1-15-02-18	Mejor movilidad para todos	26,517,217,000.00	0.00	0.00	26,517,217,000.00	0.00	26,517,217,000.00	0.00	763,640,000.00	2.88	86,080,000.00	134,599,334.00	0.51

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-02-18-1490	Movilidad y espacios públicos para el disfrute de la ciudadanía	26,517,217,000.00	0.00	0.00	26,517,217,000.00	0.00	26,517,217,000.00	0.00	763,640,000.00	2.88	86,080,000.00	134,599,334.00	0.51
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	3,349,543,000.00	0.00	0.00	3,349,543,000.00	0.00	3,349,543,000.00	0.00	133,760,000.00	3.99	16,720,000.00	26,688,001.00	0.80
3-3-1-15-03-19	Seguridad y convivencia para todos	2,791,286,000.00	0.00	0.00	2,791,286,000.00	0.00	2,791,286,000.00	0.00	133,760,000.00	4.79	16,720,000.00	26,688,001.00	0.96
3-3-1-15-03-19-1495	Espacios seguros y confiables para la convivencia	2,791,286,000.00	0.00	0.00	2,791,286,000.00	0.00	2,791,286,000.00	0.00	133,760,000.00	4.79	16,720,000.00	26,688,001.00	0.96
3-3-1-15-03-20	Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFIA	558,257,000.00	0.00	0.00	558,257,000.00	0.00	558,257,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-20-1496	El Derecho de las mujeres a una vida libre de violencia	558,257,000.00	0.00	0.00	558,257,000.00	0.00	558,257,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	1,172,340,000.00	0.00	0.00	1,172,340,000.00	0.00	1,172,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-05-31	Fundamentar el desarrollo económico en la generación y uso del conocimiento para mejorar la competitividad de la Ciudad Region	1,172,340,000.00	0.00	0.00	1,172,340,000.00	0.00	1,172,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-05-31-1498	El emprendimiento para la construcción de la paz y la felicidad	1,172,340,000.00	0.00	0.00	1,172,340,000.00	0.00	1,172,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,116,514,000.00	0.00	0.00	1,116,514,000.00	0.00	1,116,514,000.00	0.00	87,374,922.00	7.83	7,200,000.00	12,553,334.00	1.12
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,116,514,000.00	0.00	0.00	1,116,514,000.00	0.00	1,116,514,000.00	0.00	87,374,922.00	7.83	7,200,000.00	12,553,334.00	1.12
3-3-1-15-06-38-1500	Territorio sostenible con participación social	1,116,514,000.00	0.00	0.00	1,116,514,000.00	0.00	1,116,514,000.00	0.00	87,374,922.00	7.83	7,200,000.00	12,553,334.00	1.12
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	10,327,758,000.00	0.00	0.00	10,327,758,000.00	0.00	10,327,758,000.00	293,713,761.00	5,980,828,983.00	57.91	735,923,261.00	1,311,854,321.00	12.70
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	10,327,758,000.00	0.00	0.00	10,327,758,000.00	0.00	10,327,758,000.00	293,713,761.00	5,980,828,983.00	57.91	735,923,261.00	1,311,854,321.00	12.70
3-3-1-15-07-45-1501	Buen gobierno para estimular la participación social	8,373,858,000.00	0.00	0.00	8,373,858,000.00	0.00	8,373,858,000.00	293,713,761.00	5,756,988,983.00	68.75	707,943,261.00	1,269,334,987.00	15.16
3-3-1-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	1,953,900,000.00	0.00	0.00	1,953,900,000.00	0.00	1,953,900,000.00	0.00	223,840,000.00	11.46	27,980,000.00	42,519,334.00	2.18
3-3-6	OBLIGACIONES POR PAGAR	57,630,657,000.00	0.00	-5,697,172,966.00	51,933,484,034.00	0.00	51,933,484,034.00	0.00	51,933,484,034.00	100.00	307,097,058.00	6,917,539,396.00	13.32
3-3-6-15	Bogotá Mejor para todos	40,388,220,000.00	0.00	-3,431,627,239.00	36,956,592,761.00	0.00	36,956,592,761.00	0.00	36,956,592,761.00	100.00	254,897,058.00	6,056,940,190.00	16.39
3-3-6-15-01	Pilar Igualdad de calidad de vida	4,872,760,000.00	0.00	-868,945,683.00	4,003,814,317.00	0.00	4,003,814,317.00	0.00	4,003,814,317.00	100.00	240,157,074.00	413,430,738.00	10.23

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA		MES: ABRIL											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	802,498,000.00	0.00	-14,970,214.00	787,527,786.00	0.00	787,527,786.00	0.00	787,527,786.00	100.00	0.00	125,680,442.00	15.96
3-3-6-15-01-02-1468	Desarrollo Integral y buen trato para los niños y niñas	802,498,000.00	0.00	-14,970,214.00	787,527,786.00	0.00	787,527,786.00	0.00	787,527,786.00	100.00	0.00	125,680,442.00	15.96
3-3-6-15-01-03	Igualdad y autonomía para una Bogotá incluyente	1,067,493,000.00	0.00	-657,181,812.00	410,311,188.00	0.00	410,311,188.00	0.00	410,311,188.00	100.00	0.00	33,349,882.00	8.13
3-3-6-15-01-03-1475	Envejecimiento digno, activo y feliz	661,410,000.00	0.00	-629,109,146.00	32,300,854.00	0.00	32,300,854.00	0.00	32,300,854.00	100.00	0.00	29,154,548.00	90.26
3-3-6-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	406,083,000.00	0.00	-28,072,666.00	378,010,334.00	0.00	378,010,334.00	0.00	378,010,334.00	100.00	0.00	4,195,334.00	1.11
3-3-6-15-01-07	Inclusión educativa para la equidad	398,817,000.00	0.00	-95.00	398,816,905.00	0.00	398,816,905.00	0.00	398,816,905.00	100.00	0.00	0.00	0.00
3-3-6-15-01-07-1479	Dotaciones pedagógicas para el aprendizaje y la felicidad	398,817,000.00	0.00	-95.00	398,816,905.00	0.00	398,816,905.00	0.00	398,816,905.00	100.00	0.00	0.00	0.00
3-3-6-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,603,952,000.00	0.00	-196,793,562.00	2,407,158,438.00	0.00	2,407,158,438.00	0.00	2,407,158,438.00	100.00	240,157,074.00	254,400,408.00	10.57
3-3-6-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	2,603,952,000.00	0.00	-196,793,562.00	2,407,158,438.00	0.00	2,407,158,438.00	0.00	2,407,158,438.00	100.00	240,157,074.00	254,400,408.00	10.57
3-3-6-15-02	Pilar Democracia urbana	28,076,673,000.00	0.00	-1,138,249,022.00	26,938,423,978.00	0.00	26,938,423,978.00	0.00	26,938,423,978.00	100.00	0.00	5,032,499,337.00	18.68
3-3-6-15-02-17	Espacio público, derecho de todos	7,839,763,000.00	0.00	-529,820,846.00	7,309,942,154.00	0.00	7,309,942,154.00	0.00	7,309,942,154.00	100.00	0.00	9,086,666.00	0.12
3-3-6-15-02-17-1488	Parques Incluyentes y Democráticos para la participación ciudadana	7,839,763,000.00	0.00	-529,820,846.00	7,309,942,154.00	0.00	7,309,942,154.00	0.00	7,309,942,154.00	100.00	0.00	9,086,666.00	0.12
3-3-6-15-02-18	Mejor movilidad para todos	20,236,910,000.00	0.00	-608,428,176.00	19,628,481,824.00	0.00	19,628,481,824.00	0.00	19,628,481,824.00	100.00	0.00	5,023,412,671.00	25.59
3-3-6-15-02-18-1490	Movilidad y espacios públicos para el disfrute de la ciudadanía	20,236,910,000.00	0.00	-608,428,176.00	19,628,481,824.00	0.00	19,628,481,824.00	0.00	19,628,481,824.00	100.00	0.00	5,023,412,671.00	25.59
3-3-6-15-03	Pilar Construcción de comunidad y cultura ciudadana	2,911,372,000.00	0.00	802,764,093.00	3,714,136,093.00	0.00	3,714,136,093.00	0.00	3,714,136,093.00	100.00	8,099,984.00	17,363,984.00	0.47
3-3-6-15-03-19	Seguridad y convivencia para todos	2,314,411,000.00	0.00	829,447,035.00	3,143,858,035.00	0.00	3,143,858,035.00	0.00	3,143,858,035.00	100.00	0.00	9,264,000.00	0.29
3-3-6-15-03-19-1495	Espacios seguros y confiables para la convivencia	2,314,411,000.00	0.00	829,447,035.00	3,143,858,035.00	0.00	3,143,858,035.00	0.00	3,143,858,035.00	100.00	0.00	9,264,000.00	0.29
3-3-6-15-03-20	Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFIA	596,961,000.00	0.00	-26,682,942.00	570,278,058.00	0.00	570,278,058.00	0.00	570,278,058.00	100.00	8,099,984.00	8,099,984.00	1.42
3-3-6-15-03-20-1496	El Derecho de las mujeres a una vida libre de violencia	596,961,000.00	0.00	-26,682,942.00	570,278,058.00	0.00	570,278,058.00	0.00	570,278,058.00	100.00	8,099,984.00	8,099,984.00	1.42
3-3-6-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	1,007,798,000.00	0.00	-850,785,832.00	157,012,168.00	0.00	157,012,168.00	0.00	157,012,168.00	100.00	0.00	57,073,605.00	36.35
3-3-6-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	1,007,798,000.00	0.00	-850,785,832.00	157,012,168.00	0.00	157,012,168.00	0.00	157,012,168.00	100.00	0.00	57,073,605.00	36.35

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA								MES: ABRIL					
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL: 2018					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-6-15-06-38-1500	Territorio sostenible con participación social	1,007,798,000.00	0.00	-850,785,832.00	157,012,168.00	0.00	157,012,168.00	0.00	157,012,168.00	100.00	0.00	57,073,605.00	36.35
3-3-6-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	3,519,617,000.00	0.00	-1,376,410,795.00	2,143,206,205.00	0.00	2,143,206,205.00	0.00	2,143,206,205.00	100.00	6,640,000.00	536,572,532.00	25.04
3-3-6-15-07-45	Gobernanza e influencia local, regional e internacional	3,519,617,000.00	0.00	-1,376,410,795.00	2,143,206,205.00	0.00	2,143,206,205.00	0.00	2,143,206,205.00	100.00	6,640,000.00	536,572,532.00	25.04
3-3-6-15-07-45-1501	Buen gobierno para estimular la participación social	2,673,685,000.00	0.00	-1,301,959,051.00	1,371,725,949.00	0.00	1,371,725,949.00	0.00	1,371,725,949.00	100.00	6,640,000.00	528,792,531.00	38.55
3-3-6-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	845,932,000.00	0.00	-74,451,744.00	771,480,256.00	0.00	771,480,256.00	0.00	771,480,256.00	100.00	0.00	7,780,001.00	1.01
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	17,242,437,000.00	0.00	-2,265,545,727.00	14,976,891,273.00	0.00	14,976,891,273.00	0.00	14,976,891,273.00	100.00	52,200,000.00	860,599,206.00	5.75
4	DISPONIBILIDAD FINAL	0.00	0.00	6,327,019,122.00	6,327,019,122.00	0.00	6,327,019,122.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL GASTOS + DISPONIBILIDAD FINAL	117,150,573,000.00	0.00	0.00	117,150,573,000.00	0.00	117,150,573,000.00	321,638,645.00	64,491,728,943.00	55.05	1,572,212,277.00	10,068,434,762.00	8.59


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