

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-08-2017
11:44

ENTIDAD: UNIDAD EJECUTORA: 01 - UNIDAD 01			AFORACION										MES: JULIO		VIGENCIA FISCAL: 2017		EJECUCION % AÑO	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6-(3-5)	SUSPENSION 7	DISPONIBLE 8-(6-7)	TOTAL COMPROMISOS			EJECUC. PRESUP. (11-10A)	AUTORIZACION DE GIRO		EJECUCION AÑO (14-10B)				
			ACUMULADO 5	ACUMULADO 9				ACUMULADO 10	MES 12	ACUMULADO 13								
3	GASTOS	98,077,923,000.00	443,566,232.00	-11,216,778,183.00	86,861,144,817.00	0.00	86,861,144,817.00	77,587,517.00	46,119,518,399.00	53.10	2,969,616,838.00	16,576,196,428.00	19.08					
3-1	GASTOS DE FUNCIONAMIENTO	3,783,506,000.00	0.00	-853,934,142.00	2,939,570,858.00	0.00	2,939,570,858.00	36,480,547.00	2,107,328,287.00	72.43	192,063,674.00	896,347,848.00	30.81					
3-1-2	GASTOS GENERALES	2,282,000,000.00	0.00	0.00	2,282,000,000.00	0.00	2,282,000,000.00	36,480,547.00	1,475,689,250.00	66.24	141,854,783.00	401,089,084.00	17.73					
3-1-2-01	Adquisición de Bienes	146,640,000.00	0.00	0.00	146,640,000.00	0.00	146,640,000.00	24,335,847.00	48,934,997.00	33.37	13,836,717.00	13,836,717.00	9.44					
3-1-2-01-02	Gastos de Computador	44,720,000.00	0.00	0.00	44,720,000.00	0.00	44,720,000.00	0.00	20,599,150.00	46.06	13,472,494.00	13,472,494.00	30.13					
3-1-2-01-03	Combustibles Lubricantes y Llantas	72,800,000.00	0.00	0.00	72,800,000.00	0.00	72,800,000.00	24,335,847.00	28,335,847.00	38.92	364,223.00	364,223.00	0.50					
3-1-2-01-04	Materiales y Suministros	29,120,000.00	0.00	0.00	29,120,000.00	0.00	29,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
3-1-2-02	Adquisición de Servicios	2,115,360,000.00	0.00	0.00	2,115,360,000.00	0.00	2,115,360,000.00	12,144,700.00	1,428,734,253.00	67.45	128,118,066.00	387,252,347.00	18.31					
3-1-2-02-03	Gastos de Transporte y Comunicación	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
3-1-2-02-04	Impresos y Publicaciones	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	2,500,000.00	25.00	0.00	0.00	0.00					
3-1-2-02-05	Impresos y Reparaciones	1,616,329,000.00	0.00	0.00	1,616,329,000.00	0.00	1,616,329,000.00	0.00	1,212,965,685.00	75.05	40,694,226.00	176,897,008.00	10.94					
3-1-2-02-06	Mantenimiento Entidad	1,616,329,000.00	0.00	0.00	1,616,329,000.00	0.00	1,616,329,000.00	0.00	1,212,965,685.00	75.05	40,694,226.00	176,897,008.00	10.94					
3-1-2-02-06-01	Mantenimiento Entidad	1,616,329,000.00	0.00	0.00	1,616,329,000.00	0.00	1,616,329,000.00	0.00	1,212,965,685.00	75.05	40,694,226.00	176,897,008.00	10.94					
3-1-2-02-06-05	Seguros	291,331,000.00	0.00	0.00	291,331,000.00	0.00	291,331,000.00	0.00	117,105,989.00	40.20	84,018,020.00	116,286,920.00	39.92					
3-1-2-02-06-01	Seguros Entidad	187,685,000.00	0.00	0.00	187,685,000.00	0.00	187,685,000.00	0.00	55,939,189.00	29.80	55,120,120.00	55,120,120.00	29.37					
3-1-2-02-06-05	Seguros de Salud Ediles	103,646,000.00	0.00	0.00	103,646,000.00	0.00	103,646,000.00	0.00	61,166,800.00	59.02	8,997,900.00	61,166,800.00	59.02					
3-1-2-02-08	Servicios Publicos	189,700,000.00	0.00	0.00	189,700,000.00	0.00	189,700,000.00	12,144,700.00	94,132,579.00	49.62	23,405,820.00	94,068,419.00	49.58					
3-1-2-02-08-01	Energía	124,800,000.00	0.00	0.00	124,800,000.00	0.00	124,800,000.00	8,540,670.00	60,319,410.00	48.33	18,081,330.00	60,255,250.00	48.28					
3-1-2-02-08-02	Acueducto y Alcantarillado	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	-74,640.00	5,247,330.00	29.15	1,645,820.00	5,247,330.00	29.15					
3-1-2-02-08-03	Aseo	4,200,000.00	0.00	0.00	4,200,000.00	0.00	4,200,000.00	74,640.00	233,619.00	5.56	74,640.00	233,619.00	5.56					
3-1-2-02-08-04	Teléfono	41,600,000.00	0.00	0.00	41,600,000.00	0.00	41,600,000.00	3,604,030.00	28,332,220.00	68.11	3,604,030.00	28,332,220.00	68.11					
3-1-2-02-08-05	Gas	1,100,000.00	0.00	0.00	1,100,000.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00					
3-1-8	OBLIGACIONES POR PAGAR	1,501,505,000.00	0.00	-853,934,142.00	647,570,858.00	0.00	647,570,858.00	0.00	631,659,037.00	97.54	50,109,891.00	495,258,885.00	76.48					
3-1-8-02	GASTOS GENERALES	1,501,505,000.00	0.00	-853,934,142.00	647,570,858.00	0.00	647,570,858.00	0.00	631,659,037.00	97.54	50,109,891.00	495,258,885.00	76.48					
3-1-8-02-01	Adquisición de Bienes	227,185,000.00	0.00	-73,505,605.00	153,679,395.00	0.00	153,679,395.00	0.00	153,656,973.00	99.99	45,149,346.00	82,184,834.00	40.46					
3-1-8-02-01-02	Gastos de Computador	82,860,000.00	0.00	-12,387,280.00	70,472,720.00	0.00	70,472,720.00	0.00	70,486,035.00	99.99	0.00	5,518,400.00	7.83					
3-1-8-02-01-03	Combustibles Lubricantes y Llantas	109,883,000.00	0.00	-54,812,062.00	55,170,938.00	0.00	55,170,938.00	0.00	55,170,938.00	100.00	21,149,931.00	32,667,019.00	59.21					
3-1-8-02-01-04	Materiales y Suministros	34,342,000.00	0.00	-6,326,263.00	28,015,737.00	0.00	28,015,737.00	0.00	28,000,000.00	99.94	23,999,415.00	23,999,415.00	85.66					
3-1-8-02-02	Adquisición de Servicios	1,274,320,000.00	0.00	-780,428,537.00	493,891,463.00	0.00	493,891,463.00	0.00	478,002,064.00	96.76	4,950,545.00	433,074,051.00	87.89					
3-1-8-02-02-03	Gastos de Transporte y Comunicación	3,153,000.00	0.00	-399.00	3,152,601.00	0.00	3,152,601.00	0.00	3,152,600.00	100.00	506,100.00	1,712,600.00	54.32					
3-1-8-02-02-04	Impresos y Publicaciones	18,256,000.00	0.00	2,039,000.00	20,295,000.00	0.00	20,295,000.00	0.00	20,290,418.00	99.98	0.00	18,000,183.00	89.09					
3-1-8-02-02-05	Mantenimiento y Reparaciones	1,195,893,000.00	0.00	-741,959,489.00	453,933,511.00	0.00	453,933,511.00	0.00	438,046,936.00	96.72	3,954,501.00	398,309,244.00	87.74					

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**ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA
UNIDAD EJECUTORA: 01 - UNIDAD 01**

**MES: JULIO
VIGENCIA FISCAL: 2017**

CODIGO	NOMBRE	INICIAL	ADOPCION				SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS			EJECUCION		AUTORIZACION DE GIRO		EJECUCION AUTORIZADA	
			MES	ACUMULADO	VIGENTE	ACUMULADO			MES	ACUMULADO	MES	ACUMULADO	EJEC. PRESUP.	EJEC. GIRO	MES		ACUMULADO
3-1-8-02-02-05-0001	Mantenimiento Entidad	1,195,899,000.00	0.00	-741,959,489.00	453,939,511.00	0.00	453,939,511.00	0.00	439,046,936.00	86.72	3,954,501.00	398,308,744.00	87.74				
3-1-8-02-02-06	Seguros	17,111,000.00	0.00	-607,707.00	16,503,293.00	0.00	16,503,293.00	0.00	15,612,110.00	93.99	498,944.00	14,972,514.00	90.72				
3-1-8-02-02-06-0001	Seguros Entidad	2,637,000.00	0.00	-607,277.00	2,029,723.00	0.00	2,029,723.00	0.00	1,038,540.00	51.17	498,944.00	498,944.00	24.58				
3-1-8-02-02-06-0004	Seguros de Vida Ediles	14,474,000.00	0.00	-430.00	14,473,570.00	0.00	14,473,570.00	0.00	14,473,570.00	100.00	0.00	14,473,570.00	100.00				
3-1-8-02-02-08	Servicios Publicos	39,901,000.00	0.00	-39,900,990.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08-0001	Energia	28,758,000.00	0.00	-28,756,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08-0002	Acueducto y Alcantarillado	4,524,000.00	0.00	-4,524,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08-0003	Aseso	130,000.00	0.00	-130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-08-0004	Teléfono	6,489,000.00	0.00	-6,488,990.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-1-8-02-02-11	Promocion Institucional	0.00	0.00	1,048.00	1,048.00	0.00	1,048.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3	INVERSION	94,314,418,000.00	443,566,232.00	-10,362,844,041.00	83,951,573,959.00	0.00	83,951,573,959.00	0.00	44,012,190,112.00	52.43	2,777,553,194.00	15,679,848,479.00	18.88				
3-3-1	DIRECTA	48,636,213,000.00	443,566,232.00	443,566,232.00	49,079,779,232.00	0.00	49,079,779,232.00	0.00	10,304,838,956.00	21.00	1,426,079,063.00	5,639,328,599.00	11.49				
3-3-1-15	Bogotá Mejor para todos	48,636,213,000.00	443,566,232.00	443,566,232.00	49,079,779,232.00	0.00	49,079,779,232.00	0.00	10,304,838,956.00	21.00	1,426,079,063.00	5,639,328,599.00	11.49				
3-3-1-15-01	Pilar Igualdad de calidad de vida	7,913,638,000.00	0.00	0.00	7,913,638,000.00	0.00	7,913,638,000.00	0.00	1,839,870,654.00	23.25	336,315,270.00	1,241,508,297.00	15.89				
3-3-1-15-01-02	Desarrollo Integral desde la gestación hasta la adolescencia	802,498,000.00	0.00	0.00	802,498,000.00	0.00	802,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-15-01-02-1468	Desarrollo Integral y buen trato para los niños y niñas	802,498,000.00	0.00	0.00	802,498,000.00	0.00	802,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-15-01-03	Igualdad y autonomía para una Bogotá incluyente	3,988,895,000.00	0.00	0.00	3,988,895,000.00	0.00	3,988,895,000.00	0.00	1,661,168,021.00	41.85	302,379,304.00	1,194,832,331.00	29.70				
3-3-1-15-01-03-1475	Envejecimiento digno, activo y feliz	3,565,560,000.00	0.00	0.00	3,565,560,000.00	0.00	3,565,560,000.00	0.00	1,630,041,354.00	45.72	297,507,304.00	1,179,960,331.00	33.09				
3-3-1-15-01-03-1477	Ayudas para la calidad de vida de personas con discapacidad	423,135,000.00	0.00	0.00	423,135,000.00	0.00	423,135,000.00	0.00	31,128,667.00	7.36	4,872,000.00	4,872,000.00	1.15				
3-3-1-15-01-07	Inclusión educativa para la equidad	398,817,000.00	0.00	0.00	398,817,000.00	0.00	398,817,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-15-01-07-1479	Dotaciones pedagógicas para el aprendizaje y la felicidad	398,817,000.00	0.00	0.00	398,817,000.00	0.00	398,817,000.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3-1-15-01-11	Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte	2,723,628,000.00	0.00	0.00	2,723,628,000.00	0.00	2,723,628,000.00	0.00	1,782,702,633.00	6.56	33,935,966.00	56,675,966.00	2.08				
3-3-1-15-01-11-1480	Cultura, recreación y deporte para la participación y la formación	2,723,628,000.00	0.00	0.00	2,723,628,000.00	0.00	2,723,628,000.00	0.00	1,782,702,633.00	6.56	33,935,966.00	56,675,966.00	2.08				
3-3-1-15-02	Pilar Democracia Urbana	27,655,254,000.00	0.00	0.00	27,655,254,000.00	0.00	27,655,254,000.00	0.00	3,351,780,333.00	12.12	472,236,020.00	2,330,401,999.00	8.43				
3-3-1-15-02-17	Espacio público, derecho de todos	4,863,621,000.00	0.00	0.00	4,863,621,000.00	0.00	4,863,621,000.00	0.00	239,899,453.00	4.93	14,440,000.00	33,640,000.00	0.69				
3-3-1-15-02-17-1488	Parques Inclusiones y Democráticos para la participación ciudadana	4,863,621,000.00	0.00	0.00	4,863,621,000.00	0.00	4,863,621,000.00	0.00	239,899,453.00	4.93	14,440,000.00	33,640,000.00	0.69				
3-3-1-15-02-18	Mejor movilidad para todos	22,791,633,000.00	0.00	0.00	22,791,633,000.00	0.00	22,791,633,000.00	0.00	3,111,890,880.00	13.65	457,795,020.00	2,296,761,998.00	10.38				

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MES: JULIO
VIGENCIA FISCAL: 2017

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10*9)	AUTORIZACION DE GIRO		EJECUCION FISCAL % (14=13*9)
			MES	ACUMULADO				MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	11	12	13	14=(13*9)
3-3-1-15-02-18-1490	Movilidad y espacios públicos para el distrito de la ciudadanía	22.791.633,000.00	0.00	0.00	22.791.633,000.00	0.00	22.791.633,000.00	0.00	3.111.890,880.00	13.65	457.796,020.00	2.296.761,998.00	10.08
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	3.028.771,000.00	0.00	0.00	3.028.771,000.00	0.00	3.028.771,000.00	0.00	183.680,000.00	6.06	24.840,000.00	48.519,333.00	1.60
3-3-1-15-03-18	Seguridad y convivencia para todos	2.431,810,000.00	0.00	0.00	2.431,810,000.00	0.00	2.431,810,000.00	0.00	183,680,000.00	7.55	24,840,000.00	48,519,333.00	2.00
3-3-1-15-03-18-1495	Espacios seguros y contables para la convivencia.	2.431,810,000.00	0.00	0.00	2.431,810,000.00	0.00	2.431,810,000.00	0.00	183,680,000.00	7.55	24,840,000.00	48,519,333.00	2.00
3-3-1-15-03-20	Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFIA	596,961,000.00	0.00	0.00	596,961,000.00	0.00	596,961,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-03-20-1495	El Derecho de las mujeres a una vida libre de violencia	596,961,000.00	0.00	0.00	596,961,000.00	0.00	596,961,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-05	Eje transversal Desarrollo económico basado en el conocimiento	896,171,000.00	0.00	0.00	896,171,000.00	0.00	896,171,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-05-31	Fundamentar el desarrollo económico en la generación y uso del conocimiento para mejorar la competitividad de la Ciudad Región	896,171,000.00	0.00	0.00	896,171,000.00	0.00	896,171,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-05-31-1498	El emprendimiento para la construcción de la paz y la felicidad	896,171,000.00	0.00	0.00	896,171,000.00	0.00	896,171,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-06	Eje transversal Sostenibilidad ambiental basada en la eficiencia energética	603,089,000.00	0.00	0.00	603,089,000.00	0.00	603,089,000.00	0.00	81,600,000.00	13.53	11,040,000.00	24,200,000.00	4.01
3-3-1-15-06-38	Recuperación y manejo de la Estructura Ecológica Principal	603,089,000.00	0.00	0.00	603,089,000.00	0.00	603,089,000.00	0.00	81,600,000.00	13.53	11,040,000.00	24,200,000.00	4.01
3-3-1-15-06-38-1500	Territorio sostenible con participación social	603,089,000.00	0.00	0.00	603,089,000.00	0.00	603,089,000.00	0.00	81,600,000.00	13.53	11,040,000.00	24,200,000.00	4.01
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	8,539,290,000.00	443,566,232.00	0.00	8,982,856,232.00	0.00	8,982,856,232.00	40,127,600.00	4,847,907,969.00	53.97	581,647,773.00	1,994,698,971.00	22.21
3-3-1-15-07-45	Gobernanza e influencia local, regional e internacional	8,539,290,000.00	443,566,232.00	0.00	8,982,856,232.00	0.00	8,982,856,232.00	40,127,600.00	4,847,907,969.00	53.97	581,647,773.00	1,994,698,971.00	22.21
3-3-1-15-07-45-1501	Buen gobierno para estimular la participación social	6,229,070,000.00	443,566,232.00	0.00	6,672,636,232.00	0.00	6,672,636,232.00	40,127,600.00	4,823,181,302.00	69.29	552,867,773.00	1,926,682,305.00	28.67
3-3-1-15-07-45-1529	Empoderamiento Social con Corresponsabilidad	2,310,220,000.00	0.00	0.00	2,310,220,000.00	0.00	2,310,220,000.00	0.00	224,726,667.00	9.73	28,780,000.00	88,016,666.00	2.94
3-3-6	OBLIGACIONES POR PAGAR	45,678,205,000.00	0.00	-10,806,410,273.00	34,871,794,727.00	0.00	34,871,794,727.00	0.00	33,707,351,156.00	96.66	1,351,474,101.00	10,040,519,880.00	28.79
3-3-6-14	Bogotá Humana	35,671,186,000.00	0.00	-9,733,838,329.00	25,937,347,671.00	0.00	25,937,347,671.00	0.00	25,917,174,799.00	99.92	778,369,773.00	7,561,256,153.00	29.11
3-3-6-14-01	Una ciudad que supera la segregación y la	17,418,834,000.00	0.00	-6,193,739,971.00	11,225,094,029.00	0.00	11,225,094,029.00	0.00	11,225,046,756.00	100.00	228,409,266.00	1,223,042,444.00	10.90

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-08-2017
11:44

**ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA
UNIDAD EJECUTORA: 01 - UNIDAD 01**

**MES: JULIO
VIGENCIA FISCAL: 2017**

CODIGO	NOMBRE	INICIAL	APROPACION		VIGENTE E=4+5	SUSPENSIÓN	RESPONSABLE E=6+7	TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. % (14+12M)
			MES	ACUMULADO				MES	ACUMULADO		MES	ACUMULADO	
3-3-6-14-01-01	discriminador, el ser humano en el Garantía del desarrollo integral de la primera infancia	230,000,000.00	0.00	-25,762,677.00	204,237,323.00	0.00	204,237,323.00	0.00	204,237,323.00	100.00	27,984,402.00	27,984,402.00	13.70
3-3-6-14-01-01-1139	Desarrollo integral para la primera infancia	230,000,000.00	0.00	-25,762,677.00	204,237,323.00	0.00	204,237,323.00	0.00	204,237,323.00	100.00	27,984,402.00	27,984,402.00	13.70
3-3-6-14-01-02	Tendencias saludables y red de salud para la vida desde la diversidad	680,000,000.00	0.00	-18,650,000.00	661,150,000.00	0.00	661,150,000.00	0.00	661,150,000.00	100.00	0.00	0.00	0.00
3-3-6-14-01-02-1234	Promoción, prevención y atención en salud	680,000,000.00	0.00	-18,650,000.00	661,150,000.00	0.00	661,150,000.00	0.00	661,150,000.00	100.00	0.00	0.00	0.00
3-3-6-14-01-03	Construcción de saberes, Educación Incluyente, diversa y de calidad para disfrutar y aprender	370,000,000.00	0.00	-3,710,000.00	366,290,000.00	0.00	366,290,000.00	0.00	366,290,000.00	100.00	0.00	0.00	0.00
3-3-6-14-01-03-1225	Fortalecimiento de procesos educativos escolares, extraescolares y asesoría para el acceso a la educación superior	370,000,000.00	0.00	-3,710,000.00	366,290,000.00	0.00	366,290,000.00	0.00	366,290,000.00	100.00	0.00	0.00	0.00
3-3-6-14-01-05	Lucha contra distintos tipos de discriminación y violencia por condición, situación, identidad, diferencia, diversidad o etapa del ciclo vital	2,248,593,000.00	0.00	-1,020,309,352.00	1,228,273,648.00	0.00	1,228,273,648.00	0.00	1,228,273,648.00	100.00	0.00	0.00	0.00
3-3-6-14-01-05-1218	Entrega de subsidio económico tipo C para personas mayores de la localidad	1,878,593,000.00	0.00	-1,014,413,852.00	864,189,148.00	0.00	864,189,148.00	0.00	864,189,148.00	99.99	0.00	848,660,490.00	98.21
3-3-6-14-01-05-1231	Prevención de violencias, discriminaciones y adecuado uso del tiempo libre	370,000,000.00	0.00	-5,895,500.00	364,104,500.00	0.00	364,104,500.00	0.00	364,104,500.00	100.00	0.00	0.00	0.00
3-3-6-14-01-08	Ejercicio de las libertades culturales y deportivas	13,890,251,000.00	0.00	-5,125,107,942.00	8,765,143,058.00	0.00	8,765,143,058.00	0.00	8,765,143,058.00	100.00	200,424,864.00	346,397,652.00	3.95
3-3-6-14-01-08-1137	Apropiación cultural y patrimonial	4,886,224,000.00	0.00	-1,852,167,092.00	3,034,056,908.00	0.00	3,034,056,908.00	0.00	3,034,056,908.00	100.00	0.00	3,008,333.00	0.10
3-3-6-14-01-08-1140	Mantenimiento y dotación de parques	4,839,027,000.00	0.00	-270,993,303.00	4,568,033,697.00	0.00	4,568,033,697.00	0.00	4,568,033,697.00	100.00	199,124,864.00	339,489,219.00	7.43
3-3-6-14-01-08-1229	Promoción, formación y apropiación deportiva y recreativa	4,155,000,000.00	0.00	-3,001,947,547.00	1,153,052,453.00	0.00	1,153,052,453.00	0.00	1,153,052,453.00	100.00	1,300,000.00	3,990,900.00	0.34
3-3-6-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	13,957,253,000.00	0.00	-1,891,330,261.00	12,065,922,739.00	0.00	12,065,922,739.00	0.00	12,065,922,739.00	100.00	342,066,918.00	4,518,763,806.00	37.45
3-3-6-14-02-17	Recuperación, rehabilitación y restauración de la estructura ecológica principal y de los espacios del agua	128,156,000.00	0.00	-681.00	128,155,319.00	0.00	128,155,319.00	0.00	128,155,319.00	100.00	29,411,028.00	29,411,028.00	22.95
3-3-6-14-02-17-1220	Consciencia social para la preservación y recuperación ambiental	128,156,000.00	0.00	-681.00	128,155,319.00	0.00	128,155,319.00	0.00	128,155,319.00	100.00	29,411,028.00	29,411,028.00	22.95
3-3-6-14-02-19	Movilidad Humana	13,279,097,000.00	0.00	-1,951,276,810.00	11,327,820,190.00	0.00	11,327,820,190.00	0.00	11,327,820,190.00	100.00	312,655,890.00	4,488,146,747.00	39.62
3-3-6-14-02-19-1222	Rehabilitación y mantenimiento de la malla vial y el espacio público	13,279,097,000.00	0.00	-1,951,276,810.00	11,327,820,190.00	0.00	11,327,820,190.00	0.00	11,327,820,190.00	100.00	312,655,890.00	4,488,146,747.00	39.62
3-3-6-14-02-20	Gestión Integral de riesgos	218,000,000.00	0.00	-13,758,300.00	204,241,700.00	0.00	204,241,700.00	0.00	204,241,700.00	100.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
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ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: JULIO
VIGENCIA FISCAL: 2017

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE (6+6+2)	SUSPENSION	DISPONIBLE (6+6+7)	TOTAL COMPROMISOS		EJEC. PRESUP. (11+109)	AUTORIZACION DE GIRO			EJECUCION AUTORIZ. GIRO % (14+138)
			4	5				9	10		12	13		
3-3-6-14-02-20-1227	Gestión integral de riesgos y emergencias	218,000,000.00	0.00	-13,758,300.00	204,241,700.00	0.00	204,241,700.00	0.00	204,241,700.00	100.00	0.00	0.00	0.00	
3-3-6-14-02-21	Basura cero	200,000,000.00	0.00	-5,500,500.00	194,499,500.00	0.00	194,499,500.00	0.00	194,499,500.00	100.00	0.00	0.00	0.00	
3-3-6-14-02-21-1216	Plan piloto de reciclaje para Engativá	200,000,000.00	0.00	-5,500,500.00	194,499,500.00	0.00	194,499,500.00	0.00	194,499,500.00	100.00	0.00	0.00	0.00	
3-3-6-14-02-22	Bogotá Humana ambientalmente saludable	132,000,000.00	0.00	79,206,030.00	211,206,030.00	0.00	211,206,030.00	0.00	211,206,030.00	100.00	0.00	1,206,030.00	0.57	
3-3-6-14-02-22-1233	Mejoramiento de condiciones ambientales	132,000,000.00	0.00	79,206,030.00	211,206,030.00	0.00	211,206,030.00	0.00	211,206,030.00	100.00	0.00	1,206,030.00	0.57	
3-3-6-14-03	Una Bogotá que defiende y fortalece lo público	4,295,099,030.00	0.00	-1,648,768,097.00	2,646,330,933.00	0.00	2,646,330,933.00	0.00	2,628,205,304.00	99.24	207,893,589.00	1,809,449,904.00	68.38	
3-3-6-14-03-24	Bogotá Humana: Participa y Decide	635,172,000.00	0.00	-43,906,997.00	591,265,003.00	0.00	591,265,003.00	0.00	591,265,003.00	100.00	0.00	291,258,017.00	49.26	
3-3-6-14-03-24-1226	Promoción y fortalecimiento de la participación ciudadana	635,172,000.00	0.00	-43,906,997.00	591,265,003.00	0.00	591,265,003.00	0.00	591,265,003.00	100.00	0.00	291,258,017.00	49.26	
3-3-6-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	3,639,927,000.00	0.00	-1,804,861,100.00	2,035,065,900.00	0.00	2,035,065,900.00	0.00	2,034,940,301.00	99.02	207,893,589.00	1,518,191,887.00	73.88	
3-3-6-14-03-31-1230	Fortalecimiento institucional y pago de honorarios ediles	3,639,927,000.00	0.00	-1,804,861,100.00	2,035,065,900.00	0.00	2,035,065,900.00	0.00	2,034,940,301.00	99.02	207,893,589.00	1,518,191,887.00	73.88	
3-3-6-90	OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES	10,007,019,000.00	0.00	-1,072,571,944.00	8,934,447,056.00	0.00	8,934,447,056.00	0.00	7,790,176,357.00	87.19	573,104,328.00	2,489,263,727.00	27.86	
4	TOTAL GASTOS + DISPONIBILIDAD FINAL	0.00	-11,660,344,415.00	0.00	86,981,144,817.00	0.00	86,981,144,817.00	0.00	46,119,518,399.00	53.10	2,969,616,838.00	16,576,196,428.00	19.08	
	TOTAL GASTOS + DISPONIBILIDAD FINAL	98,073,923,000.00	-11,216,778,183.00	-11,216,778,183.00	86,981,144,817.00	0.00	86,981,144,817.00	0.00	46,119,518,399.00	53.10	2,969,616,838.00	16,576,196,428.00	19.08	

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JULIO CESAR BARRERA ROMERO
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