SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-05-2019
05:45

**ENTIDAD:** 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA

**UNIDAD EJECUTORA:** 01 - UNIDAD 01

**MES:** ABRIL

**VIGENCIA FISCAL:** 2019

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MODIFICACIONES | | | | | | | | | | |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MES 4 | ACUMULADO 5 | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | (11=10/8) | MES 12 | ACUMULADO 13 | (14=13/8) |
| 3-1-2-02-02 | Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing | 312,789,000.00 | 41,593,061.00 | 41,593,061.00 | 354,382,061.00 | 0.00 | 354,382,061.00 | 29,766,234.00 | 59,132,934.00 | 16.69 | 9,788,900.00 | 29,366,700.00 | 8.29 |
| 3-1-2-02-02-0001 | Servicios financieros y servicios conexos | 312,789,000.00 | 41,593,061.00 | 41,593,061.00 | 354,382,061.00 | 0.00 | 354,382,061.00 | 29,766,234.00 | 59,132,934.00 | 16.69 | 9,788,900.00 | 29,366,700.00 | 8.29 |
| 3-1-2-02-02-0001 | Servicios de seguros de vida individual de los | 10,166,000.00 | 635,546.00 | 635,546.00 | 10,801,546.00 | 0.00 | 10,801,546.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-0001 | Servicios de seguros de Salud ediles | 117,271,000.00 | 0.00 | 0.00 | 117,271,000.00 | 0.00 | 117,271,000.00 | 1,931,666.00 | 31,298,366.00 | 26.69 | 9,788,900.00 | 29,366,700.00 | 25.04 |
| 3-1-2-02-02-0001 | Servicios de seguros de vehículos automotore | 26,966,000.00 | 11,976,906.00 | 11,976,906.00 | 38,942,906.00 | 0.00 | 38,942,906.00 | 6,061,479.00 | 6,061,479.00 | 15.57 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-0001 | Servicios de seguros generales de responsab | 42,642,000.00 | 33,419,254.00 | 33,419,254.00 | 76,061,254.00 | 0.00 | 76,061,254.00 | 7,765,972.00 | 7,765,972.00 | 10.21 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-0001 | Servicios de seguro obligatorio de accidentes | 11,416,000.00 | 211,800.00 | 211,800.00 | 11,627,800.00 | 0.00 | 11,627,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-0001 | Otros servicios de seguros distintos de los se( | 104,328,000.00 | -4,650,445.00 | -4,650,445.00 | 99,677,555.00 | 0.00 | 99,677,555.00 | 14,007,117.00 | 14,007,117.00 | 14.05 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03 | Servicios prestados a las empresas y servicios de producción | 1,895,728,000.00 | 63,968,807.00 | 63,968,807.00 | 1,959,696,807.00 | 0.00 | 1,959,696,807.00 | 815,031,258.00 | 826,897,638.00 | 42.20 | 4,032,140.00 | 15,898,520.00 | 0.81 |
| 3-1-2-02-02-03-0003 | Otros servicios profesionales, científicos y técnicos | 50,368,000.00 | 0.00 | 0.00 | 50,368,000.00 | 0.00 | 50,368,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0003 | Servicios de gestión de red e infraestructura d | 50,368,000.00 | 0.00 | 0.00 | 50,368,000.00 | 0.00 | 50,368,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0004 | Servicios de telecomunicaciones, transmisión y suministro de información | 198,000,000.00 | 63,968,807.00 | 63,968,807.00 | 261,968,807.00 | 0.00 | 261,968,807.00 | 4,032,140.00 | 15,898,520.00 | 6.07 | 4,032,140.00 | 15,898,520.00 | 6.07 |
| 3-1-2-02-02-03-0004 | Servicios de telefonía fija | 48,000,000.00 | 0.00 | 0.00 | 48,000,000.00 | 0.00 | 48,000,000.00 | 4,032,140.00 | 15,898,520.00 | 33.12 | 4,032,140.00 | 15,898,520.00 | 33.12 |
| 3-1-2-02-02-03-0004 | Servicios de telecomunicaciones a través de i | 150,000,000.00 | 63,968,807.00 | 63,968,807.00 | 213,968,807.00 | 0.00 | 213,968,807.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0005 | Servicios de soporte | 1,491,663,000.00 | 0.00 | 0.00 | 1,491,663,000.00 | 0.00 | 1,491,663,000.00 | 810,999,118.00 | 810,999,118.00 | 54.37 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0005 | Servicios de protección (guardas de segurida( | 1,105,335,000.00 | 0.00 | 0.00 | 1,105,335,000.00 | 0.00 | 1,105,335,000.00 | 810,999,118.00 | 810,999,118.00 | 73.37 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0005 | Servicios de limpieza general | 350,000,000.00 | 0.00 | 0.00 | 350,000,000.00 | 0.00 | 350,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0005 | Servicios de copia y reproducción | 36,328,000.00 | 0.00 | 0.00 | 36,328,000.00 | 0.00 | 36,328,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0006 | Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción) | 144,985,000.00 | 0.00 | 0.00 | 144,985,000.00 | 0.00 | 144,985,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0006 | Servicios de mantenimiento y reparación de c | 10,000,000.00 | 0.00 | 0.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0006 | Servicios de mantenimiento y reparación de m | 48,204,000.00 | 0.00 | 0.00 | 48,204,000.00 | 0.00 | 48,204,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0006 | Servicios de mantenimiento y reparación de o | 10,712,000.00 | 0.00 | 0.00 | 10,712,000.00 | 0.00 | 10,712,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0006 | Servicios de reparación de otros bienes | 76,069,000.00 | 0.00 | 0.00 | 76,069,000.00 | 0.00 | 76,069,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0007 | Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales | 10,712,000.00 | 0.00 | 0.00 | 10,712,000.00 | 0.00 | 10,712,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0007 | Servicios de impresión | 10,712,000.00 | 0.00 | 0.00 | 10,712,000.00 | 0.00 | 10,712,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-04 | Servicios administrativos del Gobierno | 133,782,000.00 | 0.00 | 0.00 | 133,782,000.00 | 0.00 | 133,782,000.00 | 11,427,270.00 | 39,730,990.00 | 29.70 | 11,427,270.00 | 39,730,990.00 | 29.70 |
| 3-1-2-02-02-04-0001 | Otros servicios públicos generales del Gobierno n.c.p. | 133,782,000.00 | 0.00 | 0.00 | 133,782,000.00 | 0.00 | 133,782,000.00 | 11,427,270.00 | 39,730,990.00 | 29.70 | 11,427,270.00 | 39,730,990.00 | 29.70 |
| 3-1-2-02-02-04-0001 | Energía | 110,000,000.00 | 0.00 | 0.00 | 110,000,000.00 | 0.00 | 110,000,000.00 | 9,547,780.00 | 35,689,430.00 | 32.44 | 9,547,780.00 | 35,689,430.00 | 32.44 |
| 3-1-2-02-02-04-0001 | Acueducto y alcantarillado | 19,282,000.00 | 0.00 | 0.00 | 19,282,000.00 | 0.00 | 19,282,000.00 | 1,879,490.00 | 3,639,740.00 | 18.88 | 1,879,490.00 | 3,639,740.00 | 18.88 |
| 3-1-2-02-02-04-0001 | Aseo | 4,500,000.00 | 0.00 | 0.00 | 4,500,000.00 | 0.00 | 4,500,000.00 | 0.00 | 401,820.00 | 8.93 | 0.00 | 401,820.00 | 8.93 |
| 3-1-8 | OBLIGACIONES POR PAGAR | 1,396,594,000.00 | -97,846,077.00 | -566,733,371.00 | 829,860,629.00 | 0.00 | 829,860,629.00 | -22,215,382.00 | 829,860,629.00 | 100.00 | 163,698,656.00 | 479,585,643.00 | 57.79 |

# SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
## EJECUCION PRESUPUESTO
## INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

**ENTIDAD:** 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA

**UNIDAD EJECUTORA:** 01 - UNIDAD 01

**MES:** ABRIL

**VIGENCIA FISCAL:** 2019

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MODIFICACIONES | | | | | | | | | | |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MES 4 | ACUMULADO 5 | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | (11=10/8) | MES 12 | ACUMULADO 13 | (14=13/8) |
| 3 | GASTOS | 130,762,213,000.00 | 0.00 | -15,335,011,491.00 | 115,427,201,509.00 | 0.00 | 115,427,201,509.00 | -307,892,480.00 | 68,353,962,009.00 | 59.22 | 5,196,612,774.00 | 13,112,564,839.00 | 11.36 |
| 3-1 | GASTOS DE FUNCIONAMIENTO | 4.834.881.000.00 | 0.00 | -468.887.294.00 | 4.365.993.706.00 | 0.00 | 4.365.993.706.00 | 834.009.380.00 | 2.033.919.657.00 | 46.59 | 267.255.724.00 | 799.506.147.00 | 18.31 |
| 3-1-1 | Gastos de personal | 938,085,000.00 | 0.00 | 0.00 | 938,085,000.00 | 0.00 | 938,085,000.00 | 0.00 | 234,924,294.00 | 25.04 | 78,308,758.00 | 234,924,294.00 | 25.04 |
| 3-1-1-04 | Otros servidores de categoría especial | 938,085,000.00 | 0.00 | 0.00 | 938,085,000.00 | 0.00 | 938,085,000.00 | 0.00 | 234,924,294.00 | 25.04 | 78,308,758.00 | 234,924,294.00 | 25.04 |
| 3-1-1-04-01 | Honorarios | 938,085,000.00 | 0.00 | 0.00 | 938,085,000.00 | 0.00 | 938,085,000.00 | 0.00 | 234,924,294.00 | 25.04 | 78,308,758.00 | 234,924,294.00 | 25.04 |
| 3-1-1-04-01-02 | Honorarios Ediles | 938,085,000.00 | 0.00 | 0.00 | 938,085,000.00 | 0.00 | 938,085,000.00 | 0.00 | 234,924,294.00 | 25.04 | 78,308,758.00 | 234,924,294.00 | 25.04 |
| 3-1-2 | Adquisición de bienes y servicios | 2,500,202,000.00 | 97,846,077.00 | 97,846,077.00 | 2,598,048,077.00 | 0.00 | 2,598,048,077.00 | 856,224,762.00 | 969,134,734.00 | 37.30 | 25,248,310.00 | 84,996,210.00 | 3.27 |
| 3-1-2-02 | Adquisiciones diferentes de activos no financieros | 2,500,202,000.00 | 97,846,077.00 | 97,846,077.00 | 2,598,048,077.00 | 0.00 | 2,598,048,077.00 | 856,224,762.00 | 969,134,734.00 | 37.30 | 25,248,310.00 | 84,996,210.00 | 3.27 |
| 3-1-2-02-01 | Materiales y suministros | 149,333,000.00 | -7,715,791.00 | -7,715,791.00 | 141,617,209.00 | 0.00 | 141,617,209.00 | 0.00 | 43,373,172.00 | 30.63 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02 | Otros bienes transportables (excepto productos metálicos, maquinaria y equipo | 144,217,000.00 | -7,715,791.00 | -7,715,791.00 | 136,501,209.00 | 0.00 | 136,501,209.00 | 0.00 | 43,373,172.00 | 31.77 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0002 | Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados | 46,086,000.00 | 0.00 | 0.00 | 46,086,000.00 | 0.00 | 46,086,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0003 | Productos de hornos de coque, de refinación de petróleo y combustible | 47,084,000.00 | 0.00 | 0.00 | 47,084,000.00 | 0.00 | 47,084,000.00 | 0.00 | 43,373,172.00 | 92.12 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0005 | Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre) | 470,000.00 | 0.00 | 0.00 | 470,000.00 | 0.00 | 470,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0006 | Productos de caucho y plástico | 49,182,000.00 | -7,715,791.00 | -7,715,791.00 | 41,466,209.00 | 0.00 | 41,466,209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0008 | Muebles; otros bienes transportables n.c.p. | 1,395,000.00 | 0.00 | 0.00 | 1,395,000.00 | 0.00 | 1,395,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-03 | Productos metálicos | 5,116,000.00 | 0.00 | 0.00 | 5,116,000.00 | 0.00 | 5,116,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-03-0001 | Metales básicos | 131,000.00 | 0.00 | 0.00 | 131,000.00 | 0.00 | 131,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-03-0002 | Productos metálicos elaborados (excepto maquinária y equipo) | 1,005,000.00 | 0.00 | 0.00 | 1,005,000.00 | 0.00 | 1,005,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-03-0004 | Maquinaria para usos especiales | 270,000.00 | 0.00 | 0.00 | 270,000.00 | 0.00 | 270,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-03-0005 | Maquinaria de oficina, contabilidad e informática | 3,660,000.00 | 0.00 | 0.00 | 3,660,000.00 | 0.00 | 3,660,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-03-0008 | Aparatos médicos, instrumentos ópticos y de precisión, relojes | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02 | Adquisición de servicios | 2,350,869,000.00 | 105,561,868.00 | 105,561,868.00 | 2,456,430,868.00 | 0.00 | 2,456,430,868.00 | 856,224,762.00 | 925,761,562.00 | 37.69 | 25,248,310.00 | 84,996,210.00 | 3.46 |
| 3-1-2-02-02-01 | Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua | 8,570,000.00 | 0.00 | 0.00 | 8,570,000.00 | 0.00 | 8,570,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-01-0006 | Servicios postales y de mensajería | 8,570,000.00 | 0.00 | 0.00 | 8,570,000.00 | 0.00 | 8,570,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA
UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: ABRIL
VIGENCIA FISCAL: 2019

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MODIFICACIONES | | | | | | | | | | |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MES 4 | ACUMULADO 5 | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | (11=10/8) | MES 12 | ACUMULADO 13 | (14=13/8) |
| 3-1-8-02 | GASTOS GENERALES | 1,396,594,000.00 | -97,846,077.00 | -566,733,371.00 | 829,860,629.00 | 0.00 | 829,860,629.00 | -22,215,382.00 | 829,860,629.00 | 100.00 | 163,698,656.00 | 479,585,643.00 | 57.79 |
| 3-1-8-02-01 | Adquisición de Bienes | 265,411,000.00 | -91,660,462.00 | -167,686,957.00 | 97,724,043.00 | 0.00 | 97,724,043.00 | -17,756,606.00 | 97,724,043.00 | 100.00 | 7,116,311.00 | 38,685,499.00 | 39.59 |
| 3-1-8-02-01-02 | Gastos de Computador | 123,002,000.00 | -51,429,744.00 | -81,756,385.00 | 41,245,615.00 | 0.00 | 41,245,615.00 | -29,807.00 | 41,245,615.00 | 100.00 | 0.00 | 12,355,000.00 | 29.95 |
| 3-1-8-02-01-03 | Combustibles Lubricantes y Llantas | 90,476,000.00 | -40,228,932.00 | -46,235,698.00 | 44,240,302.00 | 0.00 | 44,240,302.00 | -17,725,013.00 | 44,240,302.00 | 100.00 | 7,116,311.00 | 14,092,748.00 | 31.85 |
| 3-1-8-02-01-04 | Materiales y Suministros | 21,244,000.00 | -1,786.00 | -9,005,874.00 | 12,238,126.00 | 0.00 | 12,238,126.00 | -1,786.00 | 12,238,126.00 | 100.00 | 0.00 | 12,237,751.00 | 100.00 |
| 3-1-8-02-01-05 | Compra de Equipo | 30,689,000.00 | 0.00 | -30,689,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02 | Adquisición de Servicios | 1,131,183,000.00 | -6,185,615.00 | -399,046,414.00 | 732,136,586.00 | 0.00 | 732,136,586.00 | -4,458,776.00 | 732,136,586.00 | 100.00 | 156,582,345.00 | 440,900,144.00 | 60.22 |
| 3-1-8-02-02-03 | Gastos de Transporte y Comunicación | 7,695,000.00 | 0.00 | -5,323,600.00 | 2,371,400.00 | 0.00 | 2,371,400.00 | 0.00 | 2,371,400.00 | 100.00 | 0.00 | 963,700.00 | 40.64 |
| 3-1-8-02-02-04 | Impresos y Publicaciones | 10,253,000.00 | 0.00 | -860.00 | 10,252,140.00 | 0.00 | 10,252,140.00 | 0.00 | 10,252,140.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-05 | Mantenimiento y Reparaciones | 896,038,000.00 | -6,185,615.00 | -179,221,776.00 | 716,816,224.00 | 0.00 | 716,816,224.00 | -4,458,776.00 | 716,816,224.00 | 100.00 | 156,582,345.00 | 439,936,444.00 | 61.37 |
| 3-1-8-02-02-05-0001 | Mantenimiento Entidad | 896,038,000.00 | -6,185,615.00 | -179,221,776.00 | 716,816,224.00 | 0.00 | 716,816,224.00 | -4,458,776.00 | 716,816,224.00 | 100.00 | 156,582,345.00 | 439,936,444.00 | 61.37 |
| 3-1-8-02-02-06 | Seguros | 150,122,000.00 | 0.00 | -147,425,178.00 | 2,696,822.00 | 0.00 | 2,696,822.00 | 0.00 | 2,696,822.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-06-0001 | Seguros Entidad | 116,497,000.00 | 0.00 | -114,281,214.00 | 2,215,786.00 | 0.00 | 2,215,786.00 | 0.00 | 2,215,786.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-06-0004 | Seguros de Vida Ediles | 12,708,000.00 | 0.00 | -12,226,964.00 | 481,036.00 | 0.00 | 481,036.00 | 0.00 | 481,036.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-06-0005 | Seguros de Salud Ediles | 20,917,000.00 | 0.00 | -20,917,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-08 | Servicios Públicos | 67,075,000.00 | 0.00 | -67,075,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-08-0001 | Energía | 41,731,000.00 | 0.00 | -41,731,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-08-0002 | Acueducto y Alcantarillado | 9,547,000.00 | 0.00 | -9,547,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-08-0003 | Aseo | 3,937,000.00 | 0.00 | -3,937,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-8-02-02-08-0004 | Teléfono | 11,860,000.00 | 0.00 | -11,860,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3 | INVERSIÓN | 125.927.332.000.00 | 0.00 | -14.866.124.197.00 | 111.061.207.803.00 | 0.00 | 111.061.207.803.00 | -1.141.901.860.00 | 66.320.042.352.00 | 59.71 | 4.929.357.050.00 | 12.313.058.692.00 | 11.09 |
| 3-3-1 | DIRECTA | 53,225,451,000.00 | 0.00 | 0.00 | 53,225,451,000.00 | 0.00 | 53,225,451,000.00 | 244,981,493.00 | 9,871,168,902.00 | 18.55 | 1,112,409,928.00 | 2,617,246,607.00 | 4.92 |
| 3-3-1-15 | Bogotá Mejor Para Todos | 53,225,451,000.00 | 0.00 | 0.00 | 53,225,451,000.00 | 0.00 | 53,225,451,000.00 | 244,981,493.00 | 9,871,168,902.00 | 18.55 | 1,112,409,928.00 | 2,617,246,607.00 | 4.92 |
| 3-3-1-15-01 | Pilar Igualdad de calidad de vida | 9,345,451,000.00 | 0.00 | 0.00 | 9,345,451,000.00 | 0.00 | 9,345,451,000.00 | 753,660.00 | 2,500,812,844.00 | 26.76 | 304,245,660.00 | 1,102,129,510.00 | 11.79 |
| 3-3-1-15-01-02 | Desarrollo integral desde la gestación hasta la adolescencia | 1,100,000,000.00 | 0.00 | 0.00 | 1,100,000,000.00 | 0.00 | 1,100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-15-01-02-1468 | Desarrollo Integral y buen trato para los niños y niñas | 1,100,000,000.00 | 0.00 | 0.00 | 1,100,000,000.00 | 0.00 | 1,100,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-15-01-03 | Igualdad y autonomía para una Bogotá incluyente | 4,100,000,000.00 | 0.00 | 0.00 | 4,100,000,000.00 | 0.00 | 4,100,000,000.00 | 753,660.00 | 2,245,026,177.00 | 54.76 | 288,045,660.00 | 1,069,616,177.00 | 26.09 |
| 3-3-1-15-01-03-1475 | Envejecimiento digno, activo y feliz | 3,560,000,000.00 | 0.00 | 0.00 | 3,560,000,000.00 | 0.00 | 3,560,000,000.00 | 753,660.00 | 2,199,926,177.00 | 61.80 | 283,645,660.00 | 1,065,216,177.00 | 29.92 |
| 3-3-1-15-01-03-1477 | Ayudas para la calidad de vida de personas con discapacidad | 540,000,000.00 | 0.00 | 0.00 | 540,000,000.00 | 0.00 | 540,000,000.00 | 0.00 | 45,100,000.00 | 8.35 | 4,400,000.00 | 4,400,000.00 | 0.81 |
| 3-3-1-15-01-07 | Inclusión educativa para la equidad | 650,000,000.00 | 0.00 | 0.00 | 650,000,000.00 | 0.00 | 650,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

**ENTIDAD:** 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA
**UNIDAD EJECUTORA:** 01 - UNIDAD 01

**MES:** ABRIL
**VIGENCIA FISCAL:** 2019

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MODIFICACIONES | | | | | | | | | | |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MES 4 | ACUMULADO 5 | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | (11=10/8) | MES 12 | ACUMULADO 13 | (14=13/8) |
| 3-3-1-15-01-07-1479 | Dotaciones pedagógicas para el aprendizaje y la felicidad | 650,000,000.00 | 0.00 | 0.00 | 650,000,000.00 | 0.00 | 650,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-15-01-11 | Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte | 3,495,451,000.00 | 0.00 | 0.00 | 3,495,451,000.00 | 0.00 | 3,495,451,000.00 | 0.00 | 255,786,667.00 | 7.32 | 16,200,000.00 | 32,513,333.00 | 0.93 |
| 3-3-1-15-01-11-1480 | Cultura, recreación y deporte para la participación y la formación | 3,495,451,000.00 | 0.00 | 0.00 | 3,495,451,000.00 | 0.00 | 3,495,451,000.00 | 0.00 | 255,786,667.00 | 7.32 | 16,200,000.00 | 32,513,333.00 | 0.93 |
| 3-3-1-15-02 | Pilar Democracia urbana | 30,336,500,000.00 | 0.00 | 0.00 | 30,336,500,000.00 | 0.00 | 30,336,500,000.00 | 0.00 | 1,200,042,559.00 | 3.96 | 59,989,302.00 | 222,465,866.00 | 0.73 |
| 3-3-1-15-02-17 | Espacio público, derecho de todos | 5,322,500,000.00 | 0.00 | 0.00 | 5,322,500,000.00 | 0.00 | 5,322,500,000.00 | 0.00 | 139,966,667.00 | 2.63 | 14,100,000.00 | 32,160,000.00 | 0.60 |
| 3-3-1-15-02-17-1488 | Parques Incluyentes y Democráticos para la participación ciudadana | 5,322,500,000.00 | 0.00 | 0.00 | 5,322,500,000.00 | 0.00 | 5,322,500,000.00 | 0.00 | 139,966,667.00 | 2.63 | 14,100,000.00 | 32,160,000.00 | 0.60 |
| 3-3-1-15-02-18 | Mejor movilidad para todos | 25,014,000,000.00 | 0.00 | 0.00 | 25,014,000,000.00 | 0.00 | 25,014,000,000.00 | 0.00 | 1,060,075,892.00 | 4.24 | 45,889,302.00 | 190,305,866.00 | 0.76 |
| 3-3-1-15-02-18-1490 | Movilidad y espacios públicos para el disfrute de la ciudadanía | 25,014,000,000.00 | 0.00 | 0.00 | 25,014,000,000.00 | 0.00 | 25,014,000,000.00 | 0.00 | 1,060,075,892.00 | 4.24 | 45,889,302.00 | 190,305,866.00 | 0.76 |
| 3-3-1-15-03 | Pilar Construcción de comunidad y cultura ciudadana | 2,673,500,000.00 | 0.00 | 0.00 | 2,673,500,000.00 | 0.00 | 2,673,500,000.00 | 14,336,667.00 | 149,136,667.00 | 5.58 | 12,966,667.00 | 21,540,000.00 | 0.81 |
| 3-3-1-15-03-19 | Seguridad y convivencia para todos | 2,673,500,000.00 | 0.00 | 0.00 | 2,673,500,000.00 | 0.00 | 2,673,500,000.00 | 14,336,667.00 | 149,136,667.00 | 5.58 | 12,966,667.00 | 21,540,000.00 | 0.81 |
| 3-3-1-15-03-19-1495 | Espacios seguros y confiables para la convivencia | 2,673,500,000.00 | 0.00 | 0.00 | 2,673,500,000.00 | 0.00 | 2,673,500,000.00 | 14,336,667.00 | 149,136,667.00 | 5.58 | 12,966,667.00 | 21,540,000.00 | 0.81 |
| 3-3-1-15-06 | Eje transversal Sostenibilidad ambiental basada en la eficiencia energética | 1,150,000,000.00 | 0.00 | 0.00 | 1,150,000,000.00 | 0.00 | 1,150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-15-06-38 | Recuperación y manejo de la Estructura Ecológica Principal | 1,150,000,000.00 | 0.00 | 0.00 | 1,150,000,000.00 | 0.00 | 1,150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-15-06-38-1500 | Territorio sostenible con participación social | 1,150,000,000.00 | 0.00 | 0.00 | 1,150,000,000.00 | 0.00 | 1,150,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-3-1-15-07 | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia | 9,720,000,000.00 | 0.00 | 0.00 | 9,720,000,000.00 | 0.00 | 9,720,000,000.00 | 229,891,166.00 | 6,021,176,832.00 | 61.95 | 735,208,299.00 | 1,271,111,231.00 | 13.08 |
| 3-3-1-15-07-45 | Gobernanza e influencia local, regional e internacional | 9,720,000,000.00 | 0.00 | 0.00 | 9,720,000,000.00 | 0.00 | 9,720,000,000.00 | 229,891,166.00 | 6,021,176,832.00 | 61.95 | 735,208,299.00 | 1,271,111,231.00 | 13.08 |
| 3-3-1-15-07-45-1501 | Buen gobierno para estimular la participación social | 7,620,000,000.00 | 0.00 | 0.00 | 7,620,000,000.00 | 0.00 | 7,620,000,000.00 | 229,891,166.00 | 5,870,376,832.00 | 77.04 | 720,128,299.00 | 1,244,574,898.00 | 16.33 |
| 3-3-1-15-07-45-1529 | Empoderamiento Social con Corresponsabilidad | 2,100,000,000.00 | 0.00 | 0.00 | 2,100,000,000.00 | 0.00 | 2,100,000,000.00 | 0.00 | 150,800,000.00 | 7.18 | 15,080,000.00 | 26,536,333.00 | 1.26 |
| 3-3-6 | OBLIGACIONES POR PAGAR | 72,701,881,000.00 | 0.00 | -14,866,124,197.00 | 57,835,756,803.00 | 0.00 | 57,835,756,803.00 | -1,386,883,353.00 | 56,448,873,450.00 | 97.60 | 3,816,947,122.00 | 9,695,812,085.00 | 16.76 |
| 3-3-6-15 | Bogotá Mejor para todos | 45,476,508,000.00 | 0.00 | -8,412,559,959.00 | 37,063,948,041.00 | 0.00 | 37,063,948,041.00 | -54,816,758.00 | 37,009,131,283.00 | 99.85 | 94,498,903.00 | 2,363,761,834.00 | 6.38 |
| 3-3-6-15-01 | Pilar Igualdad de calidad de vida | 5,269,881,000.00 | 0.00 | -807,331,415.00 | 4,462,549,585.00 | 0.00 | 4,462,549,585.00 | -9,127,082.00 | 4,453,422,503.00 | 99.80 | 4,533,334.00 | 735,796,655.00 | 16.49 |
| 3-3-6-15-01-02 | Desarrollo Integral desde la gestación hasta | 476,738,000.00 | 0.00 | -20,237,531.00 | 456,500,469.00 | 0.00 | 456,500,469.00 | 0.00 | 456,500,469.00 | 100.00 | 0.00 | 0.00 | 0.00 |

ENTIDAD: 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA | MES: ABRIL
UNIDAD EJECUTORA: 01 - UNIDAD 01 | VIGENCIA FISCAL: 2019

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MODIFICACIONES | | | | | | | | | | |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MES 4 | ACUMULADO 5 | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | (11=10/8) | MES 12 | ACUMULADO 13 | (14=13/8) |
| | la adolescencia | | | | | | | | | | | | |
| 3-3-6-15-01-02-1468 | Desarrollo Integral y buen trato para los niños y niñas | 476,738,000.00 | 0.00 | -20,237,531.00 | 456,500,469.00 | 0.00 | 456,500,469.00 | 0.00 | 456,500,469.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-3-6-15-01-03 | Igualdad y autonomía para una Bogotá incluyente | 1,108,641,000.00 | 0.00 | -663,866,216.00 | 444,774,784.00 | 0.00 | 444,774,784.00 | -9,127,082.00 | 435,647,702.00 | 97.95 | 0.00 | 56,633,702.00 | 12.73 |
| 3-3-6-15-01-03-1475 | Envejecimiento digno, activo y feliz | 716,577,000.00 | 0.00 | -655,166,216.00 | 61,410,784.00 | 0.00 | 61,410,784.00 | -9,127,082.00 | 52,283,702.00 | 85.14 | 0.00 | 52,283,702.00 | 85.14 |
| 3-3-6-15-01-03-1477 | Ayudas para la calidad de vida de personas con discapacidad | 392,064,000.00 | 0.00 | -8,700,000.00 | 383,364,000.00 | 0.00 | 383,364,000.00 | 0.00 | 383,364,000.00 | 100.00 | 0.00 | 4,350,000.00 | 1.13 |
| 3-3-6-15-01-07 | Inclusión educativa para la equidad | 435,345,000.00 | 0.00 | 0.00 | 435,345,000.00 | 0.00 | 435,345,000.00 | 0.00 | 435,345,000.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-3-6-15-01-07-1479 | Dotaciones pedagógicas para el aprendizaje y la felicidad | 435,345,000.00 | 0.00 | 0.00 | 435,345,000.00 | 0.00 | 435,345,000.00 | 0.00 | 435,345,000.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-3-6-15-01-11 | Mejores oportunidades para el desarrollo a través de la cultura, la recreación y el deporte | 3,249,157,000.00 | 0.00 | -123,227,668.00 | 3,125,929,332.00 | 0.00 | 3,125,929,332.00 | 0.00 | 3,125,929,332.00 | 100.00 | 4,533,334.00 | 679,162,953.00 | 21.73 |
| 3-3-6-15-01-11-1480 | Cultura, recreación y deporte para la participación y la formación | 3,249,157,000.00 | 0.00 | -123,227,668.00 | 3,125,929,332.00 | 0.00 | 3,125,929,332.00 | 0.00 | 3,125,929,332.00 | 100.00 | 4,533,334.00 | 679,162,953.00 | 21.73 |
| 3-3-6-15-02 | Pilar Democracia urbana | 30,655,574,000.00 | 0.00 | -5,844,238,123.00 | 24,811,335,877.00 | 0.00 | 24,811,335,877.00 | -35,819,583.00 | 24,775,516,294.00 | 99.86 | 74,788,902.00 | 558,331,859.00 | 2.25 |
| 3-3-6-15-02-17 | Espacio público, derecho de todos | 4,865,165,000.00 | 0.00 | 1,025,280,863.00 | 5,890,445,863.00 | 0.00 | 5,890,445,863.00 | 0.00 | 5,890,445,863.00 | 100.00 | 0.00 | 23,600,000.00 | 0.40 |
| 3-3-6-15-02-17-1488 | Parques Incluyentes y Democráticos para la participación ciudadana | 4,865,165,000.00 | 0.00 | 1,025,280,863.00 | 5,890,445,863.00 | 0.00 | 5,890,445,863.00 | 0.00 | 5,890,445,863.00 | 100.00 | 0.00 | 23,600,000.00 | 0.40 |
| 3-3-6-15-02-18 | Mejor movilidad para todos | 25,790,409,000.00 | 0.00 | -6,869,518,986.00 | 18,920,890,014.00 | 0.00 | 18,920,890,014.00 | -35,819,583.00 | 18,885,070,431.00 | 99.81 | 74,788,902.00 | 534,731,859.00 | 2.83 |
| 3-3-6-15-02-18-1490 | Movilidad y espacios públicos para el disfrute de la ciudadanía | 25,790,409,000.00 | 0.00 | -6,869,518,986.00 | 18,920,890,014.00 | 0.00 | 18,920,890,014.00 | -35,819,583.00 | 18,885,070,431.00 | 99.81 | 74,788,902.00 | 534,731,859.00 | 2.83 |
| 3-3-6-15-03 | Pilar Construcción de comunidad y cultura ciudadana | 3,210,831,000.00 | 0.00 | -319,506,935.00 | 2,891,324,065.00 | 0.00 | 2,891,324,065.00 | 0.00 | 2,891,324,065.00 | 100.00 | 0.00 | 24,903,333.00 | 0.86 |
| 3-3-6-15-03-19 | Seguridad y convivencia para todos | 2,652,574,000.00 | 0.00 | -317,434,890.00 | 2,335,139,110.00 | 0.00 | 2,335,139,110.00 | 0.00 | 2,335,139,110.00 | 100.00 | 0.00 | 24,903,333.00 | 1.07 |
| 3-3-6-15-03-19-1495 | Espacios seguros y confiables para la convivencia | 2,652,574,000.00 | 0.00 | -317,434,890.00 | 2,335,139,110.00 | 0.00 | 2,335,139,110.00 | 0.00 | 2,335,139,110.00 | 100.00 | 0.00 | 24,903,333.00 | 1.07 |
| 3-3-6-15-03-20 | Fortalecimiento del Sistema de Protección Integral a Mujeres Víctimas de Violencia - SOFIA | 558,257,000.00 | 0.00 | -2,072,045.00 | 556,184,955.00 | 0.00 | 556,184,955.00 | 0.00 | 556,184,955.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-3-6-15-03-20-1496 | El Derecho de las mujeres a una vida libre de violencia | 558,257,000.00 | 0.00 | -2,072,045.00 | 556,184,955.00 | 0.00 | 556,184,955.00 | 0.00 | 556,184,955.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-3-6-15-05 | Eje Transversal Desarrollo económico basado en conocimiento | 1,172,340,000.00 | 0.00 | -54,554,410.00 | 1,117,785,590.00 | 0.00 | 1,117,785,590.00 | 0.00 | 1,117,785,590.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-3-6-15-05-31 | Fundamentar el desarrollo económico en la generación y uso de conocimiento para mejorar competitividad | 1,172,340,000.00 | 0.00 | -54,554,410.00 | 1,117,785,590.00 | 0.00 | 1,117,785,590.00 | 0.00 | 1,117,785,590.00 | 100.00 | 0.00 | 0.00 | 0.00 |

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-05-2019
05:45

**ENTIDAD:** 010 - FONDO DE DESARROLLO LOCAL DE ENGATIVA
**UNIDAD EJECUTORA:** 01 - UNIDAD 01

**MES:** ABRIL
**VIGENCIA FISCAL:** 2019

| RUBRO PRESUPUESTAL | | APROPIACION | | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | MODIFICACIONES | | | | | | | | | | |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MES 4 | ACUMULADO 5 | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | (11=10/8) | MES 12 | ACUMULADO 13 | (14=13/8) |
| 3-3-6-15-05-31-1498 | El emprendimiento para la construcción de la paz y la felicidad | 1,172,340,000.00 | 0.00 | -54,554,410.00 | 1,117,785,590.00 | 0.00 | 1,117,785,590.00 | 0.00 | 1,117,785,590.00 | 100.00 | 0.00 | 0.00 | 0.00 |
| 3-3-6-15-06 | Eje transversal Sostenibilidad ambiental basada en la eficiencia energética | 1,055,533,000.00 | 0.00 | -377,962,116.00 | 677,570,884.00 | 0.00 | 677,570,884.00 | 0.00 | 677,570,884.00 | 100.00 | 0.00 | 9,700,000.00 | 1.43 |
| 3-3-6-15-06-38 | Recuperación y manejo de la Estructura Ecológica Principal | 1,055,533,000.00 | 0.00 | -377,962,116.00 | 677,570,884.00 | 0.00 | 677,570,884.00 | 0.00 | 677,570,884.00 | 100.00 | 0.00 | 9,700,000.00 | 1.43 |
| 3-3-6-15-06-38-1500 | Territorio sostenible con participación social | 1,055,533,000.00 | 0.00 | -377,962,116.00 | 677,570,884.00 | 0.00 | 677,570,884.00 | 0.00 | 677,570,884.00 | 100.00 | 0.00 | 9,700,000.00 | 1.43 |
| 3-3-6-15-07 | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia | 4,112,349,000.00 | 0.00 | -1,008,966,960.00 | 3,103,382,040.00 | 0.00 | 3,103,382,040.00 | -9,870,093.00 | 3,093,511,947.00 | 99.68 | 15,176,667.00 | 1,035,029,987.00 | 33.35 |
| 3-3-6-15-07-45 | Gobernanza e influencia local, regional e internacional | 4,112,349,000.00 | 0.00 | -1,008,966,960.00 | 3,103,382,040.00 | 0.00 | 3,103,382,040.00 | -9,870,093.00 | 3,093,511,947.00 | 99.68 | 15,176,667.00 | 1,035,029,987.00 | 33.35 |
| 3-3-6-15-07-45-1501 | Buen gobierno para estimular la participación social | 2,391,828,000.00 | 0.00 | -849,259,613.00 | 1,542,568,387.00 | 0.00 | 1,542,568,387.00 | -9,870,093.00 | 1,532,698,294.00 | 99.36 | 15,176,667.00 | 997,793,986.00 | 64.68 |
| 3-3-6-15-07-45-1529 | Empoderamiento Social con Corresponsabilidad | 1,720,521,000.00 | 0.00 | -159,707,347.00 | 1,560,813,653.00 | 0.00 | 1,560,813,653.00 | 0.00 | 1,560,813,653.00 | 100.00 | 0.00 | 37,236,001.00 | 2.39 |
| 3-3-6-90 | OBLIGACIONES POR PAGAR VIGENCIAS ANTERIORES | 27,225,373,000.00 | 0.00 | -6,453,564,238.00 | 20,771,808,762.00 | 0.00 | 20,771,808,762.00 | -1,332,066,595.00 | 19,439,742,167.00 | 93.59 | 3,722,448,219.00 | 7,332,050,251.00 | 35.30 |
| 4 | DISPONIBILIDAD FINAL | 0.00 | 0.00 | 15,335,011,491.00 | 15,335,011,491.00 | 0.00 | 15,335,011,491.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | **TOTAL GASTOS + DISPONIBILIDAD FINAL** | 130,762,213,000.00 | 0.00 | 0.00 | 130,762,213,000.00 | 0.00 | 130,762,213,000.00 | -307,892,480.00 | 68,353,962,009.00 | 52.27 | 5,196,612,774.00 | 13,112,564,839.00 | 10.03 |

**ANGELA VIANNEY ORTIZ ROLDAN**
**ALCALDESA LOCAL DE ENGATIVA**
**CC No. 52989632 DE BOGOTA**
**Teléfono: 2916670**

**HERNAN GARCÍA SILVA**
**RESPONSABLE DEL PRESUPUESTO (E)**
**CC No. 19478117 DE BOGOTA D.C.**
**Teléfono: 2916670 EXT. 2426**